

SUBJECT: AN ORDINANCE AND RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY CONSOLIDATING MULTIPLE ANIMAL CARE AND REGULATION PROJECTS, AMENDING THE SCOPE OF WORK AND BUDGETS TO ALLOW FOR MORE EFFICIENT USE OF THE PROPERTY, AND TO PREPARE FOR EMERGENCY HOUSING OF ANIMALS.

AGENDA OF: April 5, 2022

ASSEMBLY ACTION:

*adopted with Assembly member
Sumner opposed 4-19-22 (BSP)*

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: UMB

Route To:	Department/Individual	Initials	Remarks
	Originator Chris Loscar	Christopher Loscar <small>Digitally signed by Christopher Loscar Date: 2022.03.11 15:25:48 -0800</small>	
	Deputy Manager	<i>[Signature]</i>	3/21/2022
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i> 3/28/22	<i>[Signature]</i>

ATTACHMENT (S): Fiscal Note: YES X NO _____
Ordinance Serial No. 22-039 (2pp)
Resolution Serial No. 22-034 (3pp)

SUMMARY STATEMENT: To expand outdoor shelter capacity in emergency situations and seizure cases, and make more efficient use of the facility property.

RECOMMENDATION OF ADMINISTRATION: The administration recommends approving the consolidation of project funds into one project account in order complete the Animal Care Facility upgrades.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: April 5, 2022

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ORIGINATOR: Chris Loscar

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>\$525,745²⁵</u>	FUNDING SOURCE <u>Multiple Projects</u>
FROM ACCOUNT # <u>435.00.00.4xx.xxx / 480.00.00.4xx.xxx</u>	PROJECT <u>10176+10151 / 45168</u>
TO ACCOUNT: <u>435.00.00.3xx.xxx</u>	PROJECT # <u>10189</u>
VERIFIED BY: <u>Chris Loscar</u>	CERTIFIED BY:
DATE: <u>3-22-22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL		<u>525.7</u>				
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>525.7</u>				
TOTAL		<u>525.7</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Chris Loscar DATE: _____

IM No .22-081
Ordinance Serial No. 22-039
Resolution No. 22-034