

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE BUDGET FOR PROJECT NO. 15035, FUND 480, TRAIL SURVEY POOL - FY09, AND PROJECT NO. 45040, FUND 480, MUNICIPAL ENTITLEMENT LANDS - LAND SURVEY - MUNICIPAL ENTITLEMENT, TRAILS, SUBDIVISION - FY19.

AGENDA OF: May 18, 2021

Assembly Action:

Approved under the consent agenda. 5.18.21 KBJ

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

UMB

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>EP</i>	
	Community Development Director	<i>EP</i>	
	Finance Director	<i>IS</i>	
	Borough Attorney	<i>Cheryl N.S.</i>	
	Borough Clerk	<i>Ann 5/11/21</i>	<i>KBJ</i>

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
Resolution Serial No. 21-047 (2 pp)

SUMMARY STATEMENT: In 2009, \$28,500 was appropriated for surveying of trails in the Sheep Mountain area. Only \$13,655 was spent, leaving a balance of \$14,845. Land Management is requesting to move the \$14,845 in unspent funds to Project No. 45040, Fund 480, Municipal Entitlement Lands - Land Survey - Municipal Entitlement, Trails, Subdivision - FY19, in order to use the money for additional needed survey work on trails.

The original project scope of work for the trail survey money was not focused on Borough-owned lands. These trail surveys involve RS2477 alignments, private property, and lands owned by the State of Alaska, Department of Natural Resources (DNR). Prior to closing out the contract with the surveyor originally hired for the project, the surveyor shared information that the RS2477

historical routes, private property and delayed response time from DNR created complication for successfully completing the work.

Moving the remaining project funds would allow additional needed survey work to occur on higher priority projects.

RECOMMENDATION OF ADMINISTRATION:

Staff requests the adoption of the legislation amending the budgets for Project No. 15035, Trail Survey Pool - FY09, and Project No. 45040, Municipal Entitlement Lands - Land Survey - Municipal Entitlement, Trails, Subdivision - FY19.

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: May 18, 2021

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ORIGINATOR: Eric Phillips

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$14.845</u>	FUNDING SOURCE <u>Misc Capital Projects</u>
FROM ACCOUNT # <u>480.000.000 4xx.xxx</u>	PROJECT <u>15035-18w-1823</u>
TO ACCOUNT: <u>480.000.000 3xx.xxx</u>	PROJECT # <u>45040</u>
VERIFIED BY: <u>Kind Wilford</u>	CERTIFIED BY:
DATE: <u>5/5/21</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>14.8</u>				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>14.8</u>				
TOTAL		<u>14.8</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: Chapenne Hand DATE: _____

APPROVED BY: _____ DATE: 5/5/2021