

**SUBJECT:** Authorization to renew the Enterprise Permitting & Licensing software with Tyler Technologies split over three years to cover July 1, 2024 through June 30, 2027 in the amount of \$189,686 per year and a total three-year cost of \$569,058.

**AGENDA OF:** June 4, 2024

**ASSEMBLY ACTION:** Approved under the consent agenda 06/04/24 - BJH

**AGENDA ACTION REQUESTED:** Present to the Assembly for consideration.

Route To:	Signature
Originator	<div>5/20/2024</div> <div>X Brooke Loudon</div> <div>Signed by: Brooke Loudon</div>
IT Director	<div>5/20/2024</div> <div>X Leah Jones</div> <div>Signed by: Leah Jones</div>
Purchasing Director	<div>5/20/2024</div> <div>X Rustin Krafft</div> <div>Signed by: Rustin Krafft</div>
Finance Director	<div>5/21/2024</div> <div>X Cheyenne Heindel</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>5/22/2024</div> <div>X Nicholas Spiropoulos</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>5/22/2024</div> <div>X Michael Brown</div> <div>Signed by: Mike Brown</div>
Borough Clerk	<div>5/23/2024</div> <div>X Estelle Wiese for Lonnie Mc...</div> <div>Signed by: Estelle Wiese</div>

**ATTACHMENT (S) :** Fiscal Note

**SUMMARY STATEMENT:** The Borough is currently completing the implementation of our new Enterprise Permitting and Licensing solution with Tyler Technologies. This solution is citizen-centric and allows the MSB to work internally and with citizens more efficiently and effectively allowing our agency and our community to thrive.

This powerful platform is being used to manage permitting, licensing, plans, and fire plan reviews and is integrated with the enterprise GIS platform the Borough uses, ESRI. Having one central program allows for efficient data entry, inter-agency involvement,

and precision in reporting. EPL unifies the multiple layers of information required to sustain permitting, licensing, plan reviews, regulatory processes, and communication among constituents.

The Borough will use operating funds for each fiscal year and may terminate maintenance and support services with 30 days written notice effective on the final day of the then current fiscal year in the event funds are not appropriated for the following fiscal year.

**RECOMMENDATION OF ADMINISTRATION: Authorization to renew the software agreement for Enterprise Permitting and Licensing with Tyler Technologies for maintenance and support split over three years to cover July 1, 2024 through June 30, 2027 for a total three-year cost of FIVE HUNDRED SIXTY-NINE FIFTY-EIGHT DOLLARS (\$569,058) .**

## MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: June 4, 2024

SUBJECT: Authorization to renew the Enterprise Permitting & Licensing software with Tyler Technologies split over three years to cover July 1, 2024 through June 30, 2027 in the amount of \$189,686 per year and a total three-year cost of \$569,058.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <b>YES</b> NO
AMOUNT REQUESTED \$189,686/year-total \$569,058 *	FUNDING SOURCE IT Operating Budget
FROM ACCOUNT # 100.115.122.426.600	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY:  X Liesel W eiland 5 / 2 0 / 2 0 2 4 Signed by: Liesel W eiland	

## EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual		\$189,686	\$189,686*	\$189,686*		
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING		\$189,686*	\$189,686*	\$189,686*		

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

## FUNDING:

(Thousands of Dollars)

General Fund		\$189,686*	\$189,686*	\$189,686*		
State/Federal Funds						
Other						
TOTAL		\$189,686*	\$189,686*	\$189,686*		

## POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) \*Subject to annual appropriation and approval of each FY budget.

APPROVED BY:	  X Cheyenne Heindel 5 / 2 1 / 2 0 2 4 Signed by: Cheyenne Heindel
--------------	--