**SUBJECT:** Award of bid number 22-117B to McKenna Bros. Paving, Inc. for the annual contract amount not to exceed \$331,198.47 to perform RSA 26 Greater Butte Annual Road Maintenance.

AGENDA OF: June 7, 2022

| ASSEMBLY ACTION:             |                                      |           |
|------------------------------|--------------------------------------|-----------|
| Adopted With assen<br>Sumner | thost Objects<br>Desminber<br>Mcused | on 6-7-22 |

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

| Route To: | Department/Individual | Initials | Remarks |
|-----------|-----------------------|----------|---------|
|           | Purchasing Officer    | a        |         |
|           | Public Works Director | MB       |         |
|           | Finance Director      | Q/       |         |
|           | Borough Attorney      | NS       |         |
|           | Borough Clerk         | Bon K    | or Iran |

ATTACHMENT(S): Fiscal Note: Yes X No Analysis Sheet (1p)

SUMMARY STATEMENT: On April 14, 2022, the Matanuska-Susitna Borough Purchasing Division issued a solicitation requesting bids from qualified contractors to perform annual road maintenance for Road Service Area (RSA) #26, Greater Butte. Contractor will furnish all labor, materials, supervision, equipment, transportation and supplies for the maintenance of this RSA. Services purchased will support the Public Works Department in assembly district #1.

In response to the advertisement, two bids were received. Award recommendation is being made to McKenna Bros. Paving, Inc. as the lowest responsive and responsible bidder based on Total Bid Amount.

The term length for this agreement is for three-years with two additional one year renewals (potentially five-year contract), subject to annual appropriation of funds by the Borough Assembly.

In accordance with MSB 3.08.170(B), Administration requests authority to modify the resulting contract completion date by 30 days for unforeseen circumstances.

The Public Works Department, Operations & Maintenance Division will be administering the contract.

RECOMMENDATION OF ADMINISTRATION: Award of BID NUMBER 22-117B to MCKENNA BROS. PAVING, INC. for the annual contract amount not to exceed THREE HUNDRED THIRTY-ONE THOUSAND ONE HUNDRED NINETY-EIGHT DOLLARS AND 47/100 CENTS (\$331,198.47) to perform RSA 26 GREATER BUTTE ANNUAL ROAD MAINTENANCE.

Page 2 of 2 AM No. 22-059

## MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: June 7, 2022

SUBJECT: Award of bid number 22-117B to McKenna Bros. Paving, Inc. for the annual contract amount not to exceed \$334,498.47

to perform RSA 26 Greater Butte Annual Road Maintenance.

| ORIGINATOR: Purchasir  | ng                 |           |                       |  |        |        |  |
|--|--------------------|-----------|-----------------------|--|--------|--------|--|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE)                                     |                    |           | FISCAL IM             | FISCAL IMPACT (YES) NO   |        |        |  |
| AMOUNT REQUESTED \$331, 19842  FROM ACCOUNT # 280, ow. ow wxx.xxx  TO ACCOUNT: |                    |           | FUNDING               | FUNDING SOURCE Greater Butte LSW#26  PROJECT #  PROJECT #  CERTIFIED BY: |        |        |  |
|  |                    |           |                       |  |        |        |  |
|  |                    |           | PROJECT#              |  |        |        |  |
| VERIFIED BY: Lie Whilad  |                    | CERTIFIED |                       |  |        |        |  |
|  | 5-2>               |           | DATE:                 | DATE:  |        |        |  |
| EXPENDITURES/REVENUES:   |                    |           | (Thousands of Dollars | s)   |        |        |  |
| OPERATING  | FY2022             | FY2023    | FY2024                | FY2025   | FY2026 | FY2027 |  |
| Personnel Services   |                    |           |                       |  |        |        |  |
| Travel   |                    |           |                       |  |        |        |  |
| Contractual  |                    |           |                       |  |        |        |  |
| Supplies   |                    |           |                       |  |        |        |  |
| Equipment  |                    |           |                       |  |        |        |  |
| Land/Structures  |                    |           |                       |  |        |        |  |
| Grants, Claims   |                    |           |                       |  |        |        |  |
| Miscellaneous  |                    |           |                       |  |        |        |  |
| TOTAL OPERATING  |                    |           |                       |  |        |        |  |
| CAPITAL  |                    | 331. 2    |                       |  |        |        |  |
| REVENUE  |                    |           |                       |  |        |        |  |
| FUNDING:   |                    | •         | (Thousands of Dollar  | rs)  | •      | ,      |  |
| General Fund   |                    |           |                       |  |        |        |  |
| State/Federal Funds  |                    |           |                       |  |        |        |  |
| Other  |                    | 331.2     |                       |  |        |        |  |
| TOTAL  |                    | 331.2     |                       |  |        |        |  |
| POSITIONS:   |                    |           | •                     |  |        |        |  |
| Full-Time  |                    |           |                       |  |        |        |  |
| Part-Time  |                    |           |                       |  |        |        |  |
| Temporary  |                    |           |                       |  |        |        |  |
| ANALYSIS: (Attach a separate   | page if necessary) |           |                       |  |        |        |  |
| PREPARED BY:   | 1                  | 1         | 1                     | PHONE:   |        |        |  |
| DEPARTMENT:  | 20010              |           |                       | DATE:  |        |        |  |
| APPROVED BY:   | uyens              | Velen     | Stell                 | DATE:  | 5/2    | 5/22   |  |

## **22-117B Greater Butte Road Maintenance**

| Bidder                  | Per Mile   | Total Miles | Total Bid    |
|-------------------------|------------|-------------|--------------|
|                         |            |             |              |
| McKenna Brothers Paving | \$6,939.00 | 47.73       | \$331,198.47 |
|                         |            |             |              |
| Ficklin Construction    | \$6,990.00 | 47.73       | \$333,632.70 |