

SUBJECT: ACCEPTING AND APPROPRIATING A GRANT IN THE AMOUNT OF \$113,500 FROM THE ALASKA STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION AND APPROVING THE SCOPE OF WORK AND BUDGET TO CONDUCT OUTREACH AND EDUCATION TO REDUCE NONPOINT SOURCE POLLUTION IN RIPARIAN AREAS ADJACENT TO IMPACTED WATERBODIES.

AGENDA OF: May 6, 2025

Assembly Action:

Adopted without objection. 05/20/25 - EMW

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	<div>4 / 1 5 / 2 0 2 5</div> <div>X M a r g a r e t B r o w n</div> <div>Signed by: Margaret Brown</div>
Planning Department Deputy Director	<div>Recoverable Signature</div> <div>X J a s o n O r t i z</div> <div>Signed by: Jason Ortiz</div>
Finance Director	<div>Recoverable Signature</div> <div>X C h e y e n n e H e i n d e l</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>4 / 2 1 / 2 0 2 5</div> <div>X S h a n n o n B o d o l a y f o r N S</div> <div>Signed by: Shannon Bodolay</div>
Borough Manager	<div>4 / 2 1 / 2 0 2 5</div> <div>X M i c h a e l B r o w n</div> <div>Signed by: Mike Brown</div>
Borough Clerk	<div>4 / 2 8 / 2 0 2 5</div> <div>X L o n n i e M c K e c h n i e</div> <div>Signed by: Lonnie McKechnie</div>

ATTACHMENT (S) : Fiscal Note: YES X NO ____
 Grant Agreement (28 pp)
 Ordinance Serial No. 25-039 (2 pp)
 Resolution Serial No. 25-030 (2 pp)

SUMMARY STATEMENT:

The Matanuska-Susitna Borough (MSB) has been awarded a \$113,500 grant

from the Alaska State Department of Environmental Conservation to fund the "Healthy Mat-Su Riparian Areas: Education and Outreach" project. This initiative aims to reduce nonpoint source pollution by educating residents on maintaining and improving riparian areas, particularly near waterbodies.

The primary goal of this project is to reduce nonpoint source pollution by educating MSB residents on actionable steps and measures they can take to maintain and improve riparian areas on private property. Key components include an educational website, outreach materials, community presentations, educational event booths, and 1,000 letters to property owners outlining mitigation steps.

By highlighting the importance of riparian buffers, current or proposed ordinance compliance, and protective actions, the project seeks to restore riparian vegetation, reduce stormwater runoff, and improve water quality across the MSB area, including impaired waterbodies such as Lake Lucille, Cottonwood Creek, and Wasilla Creek.

This grant does not require matching funds.


RECOMMENDATION OF ADMINISTRATION: Approve legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: May 6, 2025

SUBJECT: ACCEPTING AND APPROPRIATING A GRANT IN THE AMOUNT OF \$113,500 FROM THE ALASKA STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION AND APPROVING THE SCOPE OF WORK AND BUDGET TO CONDUCT OUTREACH AND EDUCATION TO REDUCE NONPOINT SOURCE POLLUTION IN RIPARIAN AREAS ADJACENT TO IMPACTED WATERBODIES.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$113,500	FUNDING SOURCE Grant
FROM ACCOUNT #	PROJECT
TO ACCOUNT: 480.000.000 3xx.xxx	PROJECT # 20381
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel W. Zanto	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL						
REVENUE						

FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds	113.5					
Other						
TOTAL	113.5					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
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IM No. 25-069
Ordinance Serial No. 25-039
Resolution Serial No. 25-030



Sub-Grant Agreement - Alaska Clean Water Actions (ACWA)


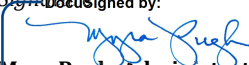
Project Title	Grant Number	ACWA 25-03
Healthy Mat-Su Riparian Areas: Education and Outreach		
Funding Program		
CWA Section 319 Nonpoint Source Management		
Sub-Grant Period of Performance: 3/1/2025 - 2/28/2027		

Grantee

Grantee Name	Matanuska-Susitna Borough		
Street/PO Box	350 East Dahlia Avenue		
City/State/Zip	Palmer, Alaska 99645		
Contact Name, Title	Rebecca Skjothaug, Planning Support Specialist		
Unique Entity Identification (UEI)	QRK7LJ2Y3RJ1	Federally Approved Indirect Cost Rate	NA

Department

Department of Environmental Conservation
Division of Water
410 Willoughby Ave. Ste 303
Juneau, AK 99801

Grantee	Department
Signature	Signed by:  Christina McCoskey, Finance Officer, Division of Administrative Services 013C3501EEB277...
Printed Name and Title	Printed Name and Title Date 3/24/2025
Date	Signed by:  Myra Pugh, Administrative Operations Manager, Division of Water 1810B2E7FCE4B476...
	Printed Name and Title Date 3/21/2025

Agreement

The Department of Environmental Conservation (hereinafter 'Department') and the

Matanuska-Susitna Borough (hereinafter 'Grantee') agree as set forth herein.

Section I. Upon execution of this Agreement, and under the terms included herein, the Department shall administer funds, subject to appropriation and availability, to accomplish the scope of work described in Appendix A. The estimated cost of this scope of work is identified in this Sub-Grant Agreement and Appendix A.

Section II. Expenses under this Agreement will only be eligible during the Period of Performance and only upon the Agreement being fully executed.

Section III. This Agreement becomes null and void if not signed by the Grantee within 90 days of the Department's signature.

Section IV. The Agreement consists of this page and the following attachments and appendices, **if applicable:**

Appendices

Attachments

Appendix A - Workplan

Attachment 1 - Project Budget

Appendix B - General Conditions

Attachment 2 - Payment Schedule

Appendix C - Funding-Specific Conditions

Project Funding

Federal Funding Agency	Funding Amount
Environmental Protection Agency (EPA)	\$ 113,500.00
Funding Source	
CFDA 66.605 Performance Partnership Grants - Section 319	
FAIN 02J41001 Date of Award 11/5/2023	

Total Project Funding	\$ 113,500
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Approved Budget

This offer is expressly conditioned upon the terms and limitations contained herein, and is based upon the budget itemized on the following table:

Budget Categories	Costs
Salaries/Benefits	\$ -
Travel/Per Diem	\$ -
Contractual	\$ 108,000
Supplies	\$ -
Equipment	\$ -
Other	\$ 5,500
Total Direct Costs	\$ 113,500
Indirect or De Minimus	\$ -
TOTAL COSTS	\$ 113,500

Definitions

“Department” refers to the Department of Environmental Conservation (DEC) within the State of Alaska.

“Authorized Signature” means the person who has the authority to sign this Agreement and other legally binding forms related to the project on behalf of the Grantee and the Department.

“State of Alaska” fiscal year is defined as July 1st through June 30th.

In this Agreement and appendices, “DEC Project Manager” refers to the Environmental Specialist or other DEC staff assigned to manage and administer the project. The DEC Project Manager is the primary contact between the Department and the Grantee.

Legal Authority

The Grantee certifies by signing this Agreement that it possesses legal authority to accept grant funds and to execute the project described in this Agreement. The Grantee’s relationship to the Department and the State of Alaska shall be at all times as an independent Grantee.

Appendix A: Workplan

PROJECT #: ACWA-25-03

GRANTEE: Matanuska-Susitna Borough

PROJECT TITLE: Healthy Mat-Su Riparian Areas: Education and Outreach

GRANT AGREEMENT PERFORMANCE PERIOD: March 1, 2025 – February 28, 2027

SFY	Grant Amount
2025	\$ 5,000
2026	\$ 59,500
2027	\$ 49,000
TOTAL	\$ 113,500

Description and Purpose: This project implements a priority identified in Alaska's Nonpoint Source Water Pollution Prevention and Restoration Strategy. The Matanuska-Susitna Borough (MSB) will conduct a public education and outreach project to engage MSB residents in maintaining and building healthy riparian areas for protecting and improving water quality, providing flood protection, and other key functions of riparian areas. The primary goal of this project is to reduce nonpoint source pollution by educating MSB residents on actionable steps and mitigation measures they can take to maintain, improve, and restore riparian areas on private property. Special attention will be paid to riparian areas adjacent to the impaired waterbodies as well as other areas adjacent to lakes and streams with dense development. A final report summarizing project activities will be available on the DEC website at the project conclusion.

Grantee Project Manager:

Maggie Brown
Matanuska-Susitna Borough
350 E. Dahlia Ave, Palmer, AK 99645
(907) 861-8556 (office)
Email: margaret.brown@matsugov.us

DEC Project Manager:

Jeff Fisher, Environmental Program Specialist 3
Dept. of Environmental Conservation
610 University Ave
Fairbanks, AK 99709
Ph: (907) 451-2307
Email: jeff.fisher@alaska.gov

DEC Grant Administrator

Donna P. Jones, Grants Administrator 3
Dept. of Environmental Conservation
P.O. Box 111800
Juneau, AK 99811
Ph: 907-465-5072 Fax: 907-465-5177
Email: dec.water.grants@alaska.gov

DELIVERABLE SUMMARY TABLE

Task	Deliverable Description	Due Date
1.a	Draft survey for DEC review prior to distribution (Word)	June 18, 2025
1.b	Send final copy of survey to DEC	June 25, 2025
1.c	Prepare draft outreach plan for DEC review (Word)	July 18, 2025
1.d	Complete final outreach plan (Word and PDF)	July 25, 2025
2.a	Complete draft website	August 29, 2025
2.b	Publish final website	September 12, 2025
2.c	Prepare social media posting announcing website	October 12, 2025
2.d	Update website quarterly	December 31, 2025, March 31, 2026, June 30, 2026, September 30, 2026, December 31, 2026
3.a	Complete draft poster, brochures, and other material design, as determined for DEC review (Word or PDF)	October 10, 2025
3.b	Finalize poster and brochures and other materials (PDF)	October 24, 2025
3.c	Distribute materials	Ongoing and will notify DEC project manager via email within 3 days of distribution
3.d	MSB staff will prepare ongoing social media postings announcing presentations, events, riparian education information, etc. (not charged to the grant).	Provide draft positing 1-2 days before posting for review
3.e	MSB staff will prepare articles for the MSB Planning Department e-newsletter and other electronic media (this will not be charged to the grant).	Provide draft positing 1-2 days before posting for review
4.a	Develop a Draft PowerPoint presentation for DEC to review (PowerPoint)	November 14, 2025
4.b	Submit final PowerPoint presentation to DEC (PowerPoint)	December 2, 2025
4.c	Attend community council meetings in: Big Lake, Buffalo Mine/Soapstone, Butte, Chase, Chickaloon, Fishhook, Gateway, Glacier View, Greater Farm Loop, Knik-Fairview, Lazy Mountain,	Rolling. Notify DEC of meeting once scheduled and provide DEC a brief summary via email 3 days

	Louise/Susitna/Tyone, Meadow Lakes, North Lakes, Point MacKenzie, South Knik River, South Lakes, Susitna, Sutton, Talkeetna, Tanaina, Trapper Creek, Willow Area	after to the meeting, to begin December 3, 2025
4.d	Attend meetings with other community entities, including chambers of commerce, garden clubs, etc., as requested	Ongoing. Rolling. Provide DEC a brief summary via email within 3 days post event
5.a	Provide DEC map of out of compliance parcels (GIS)	July 13, 2026
5.b	Draft target letter for DEC review (Word)	July 22, 2026
5.c	Notify DEC via email when all final letters are sent	July 29, 2026
6.a	Period of performance end	February 28, 2027
6.b	Submit draft final report for DEC to review. (Word)	March 15, 2027
6.c	Submit final report to DEC	March 30, 2027

PROJECT TASKS

TASK 1: Planning – Outreach Plan Development for Healthy Mat-Su Riparian Areas

Description: Develop an outreach plan that includes the following components:

- a) Goal(s) and objective(s) of the outreach
- b) Audience and key messages
- c) Communication activities and tools
- d) Timeline for implementation
- e) Measures of success (such as pre and post target audience surveys to gauge whether the outreach has impacted their actions or other method of measuring whether the outreach messaging has impacted their actions)

The MSB will prepare a survey to assess public understanding of nonpoint source water pollution, how it impacts riparian areas and waterbodies, and actionable steps to help repair impacted areas. The survey will be distributed online via MSB planning department website, the planner platform, and print media. The results will be analyzed to help guide the outreach plan. Following Borough procurement procedures, MSB will solicit a contractor to prepare the outreach plan. The contracting for this task may be consolidated with the other tasks, enabling the MSB to solicit them under a single request for proposal.

Deliverable(s) and Permits:

Task	Deliverable Description	Due Date
1.a	Draft survey for DEC review prior to distribution (Word)	June 18, 2025
1.b	Send final copy of survey to DEC	June 25, 2025
1.c	Prepare draft outreach plan for DEC review (Word)	July 18, 2025
1.d	Complete final outreach plan (Word and PDF)	July 25, 2025

TASK 2: Develop Website

Description: Following Borough procurement procedures, MSB will solicit a contractor for riparian webpage development. The contracting for this task may be consolidated with the other tasks, enabling the MSB to solicit them under a single request for proposal. The contractor will work with the Mat-Su Salmon Habitat Partnership outreach committee, MSB staff, and DEC to develop the language and design of the website.

IM 25-069
OR 25-039
RS 25-030

Deliverable(s) and Permits:

Task	Deliverable Description	Due Date
2.a	Complete draft website	August 29, 2025
2.b	Publish final website	September 12, 2025
2.c	Prepare social media posting announcing website	October 12, 2025
2.d	Update website quarterly	December 31, 2025, March 31, 2026, June 30, 2026, September 30, 2026, December 31, 2026

TASK 3: Develop Outreach Materials

Description: Following Borough procurement procedures, MSB will solicit a contractor to design and distribute outreach materials to be displayed at local community buildings, existing kiosks, and other locations and to be distributed at presentations, community events, and other venues (described under Task 4 and 5). The contracting for this task may be consolidated with the other tasks, enabling the MSB to solicit them under a single request for proposal. The materials include posters, brochures, and other items. MSB staff will prepare ongoing social media postings announcing presentations, events, riparian education information; this will not be charged to the grant.

Deliverable(s) and Permits:

Task	Deliverable Description	Due Date
3.a	Complete draft poster, brochures, and other material design, as determined for DEC review (Word or PDF)	October 10, 2025
3.b	Finalize poster and brochures and other materials (PDF)	October 24, 2025
3.c	Distribute materials	Ongoing and will notify DEC project manager via email within 3 days of distribution
3.d	MSB staff will prepare ongoing social media postings announcing presentations, events, riparian education information, etc. (not charged to the grant).	Provide draft positing 1-2 days before posting for review

3.e	MSB staff will prepare articles for the MSB Planning Department e-newsletter and other electronic media (this will not be charged to the grant).	Provide draft positing 1-2 days before posting for review
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TASK 4: Mat-Su Community Council Meeting and Other Presentations

Description

Description: Following Borough procurement procedures, MSB will solicit a contractor to develop a presentation for all 23 active MSB community councils. The contracting for this task may be consolidated with the other tasks, enabling the MSB to solicit them under a single request for proposal. The presentation will focus on the importance of healthy riparian areas, MSB's riparian setback ordinance, and pathways to compliance for non-compliant property owners. Outreach materials developed under Task 3 will be distributed during presentations.

Deliverable(s) and Permits:

Task	Deliverable Description	Due Date
4.a	Develop a Draft PowerPoint presentation for DEC to review (PowerPoint)	November 14, 2025
4.b	Submit final PowerPoint presentation to DEC (PowerPoint)	December 2, 2025
4.c	Attend community council meetings in: Big Lake, Buffalo Mine/Soapstone, Butte, Chase, Chickaloon, Fishhook, Gateway, Glacier View, Greater Farm Loop, Knik-Fairview, Lazy Mountain, Louise/Susitna/Tyone, Meadow Lakes, North Lakes, Point MacKenzie, South Knik River, South Lakes, Susitna, Sutton, Talkeetna, Tanaina, Trapper Creek, Willow Area	Rolling. Notify DEC of meeting once scheduled and provide DEC a brief summary via email 3 days after to the meeting, to begin December 3, 2025
4.d	Attend meetings with other community entities, including chambers of commerce, garden clubs, etc., as requested	Ongoing. Rolling. Provide DEC a brief summary via email within 3 days post event

TASK 5: Develop and Send Non-Compliance Letters

Description: MSB will develop a mailing list and send approximately 1,000 focused letters to out-of-compliance home and property owners who may have a "habitable structure" within a 75-foot setback from water. The letters will include directions to come into

compliance with the ordinance through structure removals and other riparian area mitigation efforts. Letters would include brochures developed under Task 3. After the letters are sent, MSB will work with homeowners and developers to answer questions and protect and restore riparian areas.

Deliverable(s) and Permits:

Task	Deliverable Description	Due Date
5.a	Provide DEC map of out of compliance parcels (GIS)	7/13/26
5.b	Draft target letter for DEC review (Word)	7/22/26
5.c	Notify DEC via email when all final letters are sent	7/29/26

TASK 6: Prepare and Submit Final Report

Description: Following Borough procurement procedures, MSB will solicit a contractor to prepare a final project report describing the outreach activities that took place, public response, and an evaluation of success of the messaging in reaching the project's target audiences as well as give examples of how it affected a desired behavior change if any (i.e. number of structures moved, land permit use applicants, etc.). The contracting for this task may be consolidated with the other tasks, enabling the MSB to solicit them under a single request for proposal. The report will include the number of landowners that responded to the letter mailout and that the MSB worked with. The report will include recommendations for future effective outreach activities, photographs, and will be a stand-alone document that could be posted to the DEC web page. A draft report will be submitted to the DEC Project Manager for review and comments to incorporate into the final version. The period of performance date is February 28, 2027. The final progress report may be submitted 30 days after the performance date; however, no funds will be charged to the grant after February 28, 2027.

Deliverable(s) and Permits: Not Applicable

Task	Deliverable Description	Due Date
6.a	Period of performance end	2/28/2027
6.b	Submit draft final report for DEC to review. (Word)	3/15/2027
6.c	Submit final report to DEC	3/30/2027

Appendix B: General Conditions

Article 1. Project Management

Availability of funding is contingent upon approval of grant money from the U.S. Environmental Protection Agency (EPA) and legislative appropriation of funds. No expenditures incurred outside of the period of performance are authorized under this Agreement.

This project will be managed by the Grantee with signatory authority for execution of this Agreement, subsequent Amendments, and financial/progress reports granted to the DEC Project Manager. Delegation of signatory authority and changes in the authorized representative must be received in writing and approved by the Department.

The Grantee will acknowledge Department and federal funding for all reports, brochures, videos, maps, and outreach materials produced by this project with the following statement or similar as approved by the Department: "This project has been funded wholly or in part by the United States EPA under assistance agreement number [FAIN Number(s)] to the Department of Environmental Conservation through the Alaska Clean Water Actions (ACWA) program. The contents of this document do not necessarily reflect the views and policies of the EPA, nor does the EPA endorse trade names or recommend the use of commercial product mentioned in this document." The FAIN Number(s) will be provided to the Grantee by the Grants Administrator. Refer to Appendix B, Article 38 for more information regarding publicity and press releases.

The Grantee will notify the Department immediately of any significant organizational changes during the term of the Agreement, including changes in key personnel or tax status, and any unforeseen problem or project delay that may cause a change to the workplan or budget. Any unreported or unapproved changes to the workplan or budget evident in reports may result in an Amendment being required, costs disallowed, and/or suspension or termination of the Agreement as described in Appendix B, Article 35.

Article 2. Reporting Requirements

The Grantee shall submit all reports to the Department according to the terms and schedule established in this Agreement. Failure to submit progress reports or to make adequate progress may result in the Department withholding funds, suspending, or terminating the Agreement. The Grantee will reference the grant number on all reports.

Progress Reports and Deliverables

The Grantee agrees to provide semiannual progress reports to the Department. These reports must update the Department on project progress and deliverables as necessary. The required format of the progress report will be determined by the DEC Project Manager and communicated to the Grantee prior to the end of the first quarter of the project.

The progress reports are due ten (10) days after the periods ending each year on June 30 (due July 10,) and December 31 (due January 10.) The final progress report is due thirty (30) days after the period of performance end date.

Financial Reports

The Grantee agrees to provide financial reports semiannually to the Department. These reports must update the Department on grant funds and match expenditures (as appropriate) during the reporting period. The financial reporting template will be provided by the Grants Administrator at project inception. The Grantee will include a general accounting ledger report from their financial tracking system. The ledger report must reflect all expenses charged to the budget categories of the grant.

The financial reports are due ten (10) days after the end of the periods ending each year on June 30 (due July 10,) and December 31 (due January 10.) The final financial report is due thirty (30) days after the period of performance end date.

Costs incurred on the project after the ten (10) day grace period without submission compliance are at the Grantee's risk and may be disallowed. Payments and reimbursements will be subject to submission and approval of the required reports. Repeated failure to submit progress and/or financial status reports in a timely manner may result in the suspension or termination of the Agreement.

The final financial status report is due thirty (30) days after the period of performance end date. Final status reports received thirty-two (32) days or more after the project completion date will not be considered for final payment or reimbursement. Final payment or reimbursement will be paid upon completion of the project including submission and approval of the final financial status report, final project report (if applicable), and all project deliverables. The final project report (if applicable) and all other project deliverables are due thirty (30) days after the period of performance end date and are considered late after that date. All reports will be submitted in written and electronic formats requested by the Department. Electronic signatures are allowable by the Department.

Executive Compensation Reporting Requirement

The Grantee must report the names and totals of the five most highly compensated executives if 1) the Award equals or is greater than \$30,000, and 2) the Grantee received 80 percent or more of its annual gross revenues from federal contracts or grants, and 3) the Grantee received \$25,000,000 or more in annual gross revenues from federal contracts or grants. The Grantee is exempt from this reporting if the Grantee had a gross income from all sources under \$300,000 from the previous tax year. The Grants Administrator will provide a template to the Grantee for completion at grant inception. This form must be submitted to the Department within *thirty (30)* days of the award being obligated.

Disadvantaged Business Enterprise (DBE)

The Grantee agrees to comply with the following requirements and must review the full detail at EPA website under "Disadvantaged Business Enterprise Program Requirements

<https://www.epa.gov/grants/disadvantaged-business-enterprise-program-requirements>:

- MBE/WBE Certification. Entities must meet the certification criteria under at least one of the listed authorizing statutes to qualify for the DBE Program.
- Six Good Faith Efforts. The Grantee is required to make the listed good faith efforts whenever procuring construction, equipment services and supplies under this agreement.
- DBE Contract Administrative Requirements. The Grantee must adhere to the listed contract administrative requirements.

MBE/WBE Reporting. The Grantee agrees to report MBE/WBE procurement actions and associated dollar amounts for construction and non-construction costs during the periods of October 1-September 30. MBE/WBE reports are due annually by October 10, and with the final financial report. A MBE/WBE reporting template will be provided by the Grants Administrator at grant inception.

Article 3. Documentation and Record-Keeping

The Grantee shall set up a file containing the following: grant application, grant agreement and amendments; progress reports; documentation for products indicated in the workplan; financial reports with backup documentation such as billings, invoices or other records that validate expenditures or match; and any other documents pertinent to the performance of this Agreement and completion of the project.

Article 4. Inspection of Records

The Grantee agrees to allow the Department or authorized federal representative to inspect all project activities, audit related records and data, and request additional information regarding project expenses, for which this grant is offered, at any reasonable time.

Article 5. Governing Law

The Grantee must conform to all applicable federal, state, and local laws, ordinances, and regulations. It is the responsibility of the Grantee to ensure that all permits required for this project by federal, state, or local governments have been obtained prior to any activity that requires permitting take place. All actions concerning this project shall be brought in the Superior Court of the State of Alaska.

Article 6. Severability and Waivers

If any provision under this Agreement or its application to any person or circumstances is held invalid by a court of rightful jurisdiction, this invalidity does not affect any other provisions of the Agreement which can be given effect without the invalid provision. No condition or provision of this Agreement can be waived unless approved by the Department in writing.

Article 7. Conflicting Provisions

Unless specifically amended and approved by the Department of Law, the General Provisions of this Agreement supersede any provisions in other appendices.

Article 8. Site Control

If the project involves occupancy, use, or modification of real property, the Grantee shall acquire the legal right to occupy, use, or modify the real property for the purposes of this Agreement and authority to access the project site to complete the proposed project.

Article 9. Sovereign Immunity

If the Grantee is an entity that possesses sovereign immunity, it is a requirement of this Agreement that the Grantee irrevocably waives its sovereign immunity with respect to state enforcement of this Agreement. The waiver of sovereign immunity affected by a resolution of the entity's governing body is hereby incorporated into this Agreement.

Article 10. Covenant Against Contingent Fee

The Grantee warrants that no person or agency has been employed or retained to solicit or secure this grant upon an agreement or understanding for a commission, percentage, contingent fee, or brokerage except employees or agencies maintained by the Grantee for the purpose of securing business. For the breach or violation of this warranty, the state may terminate this Agreement without liability of its

discretion deduct from the grant price or consideration of the full amount of the commission, percentage, brokerage, or contingent fee.

Article 11. Officials Not to Benefit or Profit

The Grantee must comply with all applicable federal or state laws regulating ethical conduct of public officers and employees. In accordance with 2 CFR 200.400(g), the Grantee must not earn or keep any profit resulting from this Agreement unless explicitly authorized by the Environmental Protection Agency in the terms and conditions of the Federal Award, and with approval from the Department.

Article 12. Political Activity

No portion of these funds will be used to influence or attempt to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress. The Grantee must submit EPA Form 6600-06, "Certification Regarding Lobbying" to the Department if this award exceeds \$100,000. The Grant Administrator will provide the form at grant inception if applicable.

The Grantee must submit Standard Form-LLL, "Disclosure of Lobbying Activities" to the Department if any non-federal funds have been paid or will be paid to influence or attempt to influence an office or employee of any agency, a Member of Congress, an office or employee of Congress, or an employee of a Member of Congress. A copy of the "Disclosure of Lobbying Activities" can be accessed at the following link: <https://www.epa.gov/grants/epa-grantee-forms>.

Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31 U.S. Code. Failure to submit certification and disclosure forms shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

Article 13. Obligations regarding Third-Party Relationships

The Grantee may not assign or delegate this Agreement, or any part of it, or any right to any of the money to be paid under it, except with the written consent of the Department. None of the work specified in this Agreement shall be contracted by the Grantee unless stated in the Agreement or with prior written approval from the Department. The Grantee shall remain fully obligated under the provisions of this Agreement notwithstanding its designation of any third party or parties of the undertaking of all or part of the project described therein. The Grantee shall bind all contractors to every applicable provision.

Article 14. Conflict of Interest

The Grantee must inform the Department immediately upon determination of any Conflict Of Interest (COI) as defined and described in the EPA's COI Policy found at <https://www.epa.gov/grants/epas-final-financial-assistance-conflict-interest-policy> during the performance period of this Agreement via electronic mail.

Article 15. No Additional Work or Materials

No claim will be allowed for services not specifically provided for in this Agreement which are performed or furnished by the Grantee.

Article 16. Changes

Any changes that have been agreed to by both parties will be attached and made part of this Agreement by use of written notification or an Amendment. Any written notification will be sent to the grantee by DEC. Any Amendment must be dated and signed by both parties before the change is considered approved and effective. The change is effective upon final signature by the Department.

Article 17. Budget Flexibility

Notwithstanding the provisions in Article 16, "Changes", the Grantee may revise the project budget without a formal Amendment to this Agreement. Such revisions are limited to a maximum of 10% of the total grant amount over the entire term of this Agreement. Such budget revisions shall be limited to changes to existing budget line items. The creation of new budget line items or addition of funds to the award may only be done through a formal Amendment to the Agreement.

Article 18. Allowable Costs

The Grantee shall comply with the Office of Management and Budget (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in 2 CFR Part 200, Subpart E – Cost Principles. These cost principles must be used by the Grantee in determining the allowable costs of work performed under this Agreement.

Article 19. Light Refreshments

Upon Department approval, the Grantee may use grant funds for providing light refreshments at outreach events, as long as the activity is reasonable and necessary for the performance of the project as described below. The Grantee will be limited to tea, water, and/or coffee and cannot exceed a total of \$500. Outreach events may be meetings, workshops, or participation in a festival for the purpose of educating the public about water quality protection or restoration efforts. This may also include having a booth designed to educate the public or gather public information at public events. EPA policy prohibits the use of funds for receptions, banquets and similar activities that take place after normal business hours without prior approval.

Grant funds may not be used for any event where alcohol is served, purchased or otherwise available as part of the event or meeting, even if funds are not used to purchase alcohol.

Costs of entertainment, including amusement, diversion, and social activities and any associated costs are unallowable.

Article 20. Consultant Cap

Individual consultants retained by the Grantee shall be limited to the maximum daily rate for a Level IV of the Executive Schedule, available at: <https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/>, to be adjusted annually. This limit applies to consultation services of designated individuals with specialized skills who are paid at a daily or hourly rate. This rate does not include transportation and subsistence costs for travel performed.

Article 21. Income

Program and interest earned on federal or state funds shall be reported to the Department who will make a determination if those funds can be used for the project during the Agreement period.

Article 22. Management Fees

Management fees or similar charges in excess of the direct costs and approved indirect rates are not allowable. The term “management fees or similar charges” refers to expenses added to the indirect costs in order to accumulate and reserve funds for ongoing business expenses, unforeseen liabilities, or for other similar costs which are not allowable under this Agreement. Management fees or similar charges may not be used to improve or expand the project funded under this Agreement, except to the extent authorized as a direct cost of carrying out the scope of work.

Article 23. Federally Approved Indirect Rate

Per 2 CFR 200, Subpart E, Section 200.414, the Grantee is entitled to reimbursement of indirect costs, subject to any statutory or regulatory administrative cost limitations, if they have a current rate agreement or have submitted an indirect rate proposal to the appropriate federal agency for review and approval. The Grantee is responsible for maintaining an approved indirect cost rate throughout the life of the Agreement. Documentation of the current rate agreement must be provided at the beginning of each State Fiscal Year.

Budgets that have been placed with an indirect rate not yet approved by the federal agency, for project administrative expenses, are subject to revision based on the rejection or approval of the final approved indirect rate. If the indirect rate proposal was rejected or adjusted by the federal agency the Grantee will be required to notify the Department and adjust project administration expenses already incurred to the appropriate amount as required under federal regulations.

The Grantee will not be reimbursed for any indirect costs which are not incurred during the period of the approved rate agreement or for any period in which the rate has expired.

Article 24. Limitation of Administrative Costs

If the Grantee does not have a federally approved indirect rate and receives less than \$35 million in direct federal funding per fiscal year, they may elect to charge a de minimis rate of 15% of modified total direct costs (MTDC) which may be used indefinitely, per 2 CFR 200, Subpart E, Section 200.414(f). MTDC, is defined in 2 CFR 200, Subpart A, Section 200.1, as all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$50,000 of a subaward. MTDC excludes equipment, rental costs, scholarships and fellowships, and participant support costs. No documentation is required to justify the 15% de minimis rate.

Article 25. Local Share of Project

If the Grantee agrees to a local share, the contribution will be included and defined in the Agreement’s budget as matching funds. The matching funds may be in the form of cash or in-kind contributions and must be certified as a non-federal source.

Article 26. Debarment and Suspension

Prior to the offer of this Agreement, the Department has verified the Grantee is not included on the government wide suspension and debarment list. Failure to maintain this status may result in the termination of this Agreement. In addition, the Grantee will not award or permit any award to any party that has been debarred or suspended or is otherwise excluded from or ineligible for participation in federal assistance programs if the value of the subcontract is equal to or exceeds \$25,000. The Grantee may access suspension and debarment information at <http://www.sam.gov>.

Article 27. Procurement

The Grantee must comply with all applicable state or federal or procurement laws in 2 CFR Part 200, Subpart D, Section 200.317 through 200.326. The Grantee is required to follow fair and equitable procurement standards in the acquisition of all services, supplies, and materials. The Grantee must retain clear records of bid procedures. The Grantee will maintain a written code of standards of conduct governing the performance of their employees engaged in the award and administration of contracts.

Article 28. Equipment Use and Disposition

The Grantee must comply with 2 CFR Part 200, Subpart D, Section 200.313 governing the use of equipment. Equipment purchased in part or wholly with federal funds shall be used by the Grantee in the project for which it was acquired as long as needed, whether or not the project or program continues to be supported by federal funds. When no longer needed for the original program or project, the equipment may be used in other activities currently or previously supported by a federal agency. The Grantee shall be responsible for the operation and maintenance of equipment acquired with this project. Property records must be maintained which will include a description, serial number, source and title, cost and percentage of federal participation in cost, location, use and condition, and sale price and date of disposal. A physical inventory of the property must be taken at least once every two years. Disposition of equipment with a current per-unit fair market value of less than \$10,000 may be retained, sold or otherwise disposed of with no further obligation. If the Grantee is a non-profit corporation that dissolves, the assets from this project are to be distributed according to Alaska Statutory law, AS 10.20.290-10.20.452.

Article 29. Supplies

The Grantee will compensate the awarding agency if residual inventory of unused supplies exceeds \$10,000 and are not needed for any other federally funded projects upon completion or termination of the Agreement, in compliance with 2 CFR Part 200, Subpart D, Section 200.313, paragraph (e)(2).

Article 30. Recycled Paper

The Grantee agrees to use recycled paper and double-sided printing for all reports which are prepared as part of this Agreement. The Grantee agrees to give preference to the purchase of recycled materials.

Article 31. Financial Management and Accounting

The Grantee shall establish and maintain a financial management and accounting system that conforms to generally accepted accounting principles.

Article 32. Payment Schedule

The Grantee shall comply with the payment schedule established in Attachment 2 of this Agreement.

Article 33. Records Maintenance and Retention

The Grantee shall keep a file for financial, progress, and other records relating to the performance of the Agreement. The file must be retained for a period of three years from the fully executed close out of the Agreement or until final resolution of any audit findings claim or litigation related to the project.

Article 34. Audit

The Grantee must comply with the provisions of 2 CFR Part 200, Subpart F governing the audit of the state and local governments and nonprofit organizations federal assistance recipients.

Article 35. Compliance Enforcement

If the Grantee fails to comply with the terms of this Agreement, or fails to use the Agreement for only those purposes set forth therein, the Department may take one or more of the following actions:

a) Right to Withhold Funds

The Department may temporarily withhold payments under this Agreement for any violations pending correction of any deficiency by the Grantee or the Department may take more severe enforcement action.

b) Suspension

After written notice that the Grantee is out of compliance with the Agreement, the Department will suspend the project and withhold payment or prohibit the Grantee from incurring additional obligations of grant funds pending corrective action or a decision to terminate. Response must be received within fifteen (15) days of notification.

c) Termination for Cause

The Department, by written notice, may terminate this Agreement, in whole or in part, when it is in the best interest of the state at any time before the final payment is made. The Department shall notify the Grantee in writing of its determination to terminate, the reason for such termination, the effective date, and the reason and amount for recoveries that will be made.

Article 36. Termination Due to Lack of Funding

In the event funding from the state, federal, match, or other sources is withdrawn, reduced, or limited in any way after the effective date of this Agreement and prior to normal completion, the Department may terminate the Agreement, reduce funding, or re-negotiate subject to those new funding conditions.

If the Agreement is terminated, reduced, or re-negotiated for withdrawal or reduction of match funds, the Grantee shall be entitled to compensation of no more than 60% of total costs of the project, as approved by the Department for cost eligibility. The Grantee shall reimburse the Department for all unspent grant funds advanced to the Grantee for project expenses above the final total approved for project cost or above the renegotiated quarterly payment plan; whichever best applies to the current status of the project. The Grantee shall also reimburse the Department for expenses using grant funds during the course of the project that do not meet eligibility requirements. Eligibility requirements include but are not limited to the required match for all grant funds spent by the Grantee. The Grantee must ensure that grant funds expended during the project do not exceed the limit of total project cost.

Article 37. Closeout

The Department will close out the Agreement when it determines that all reporting requirements and required work has been completed. The Grantee must submit all financial, performance and other reports and deliverables required as a condition of the project within thirty-two (32) days of the expiration of this Agreement unless otherwise stated in the workplan or with prior written approval. The Grantee shall return all unexpended grant monies to the state within sixty (60) days of the expiration of the Agreement.

Article 38. Press Releases

The Grantee must notify the Department of any press releases or public announcements prior to publication or dissemination that describe or are otherwise related to the project supported by the Agreement. If the Department objects to any provision of a press release or public announcement under this section, it shall notify the Grantee within twenty-four (24) hours of receiving the notification described herein and shall work diligently and in good faith with the Grantee to develop mutually agreeable language prior to the planned publication or dissemination.

The Grantee must notify the Department within the same day of any media inquiries directed at the Grantee and describe any response or information provided to the media. For some projects, the Department may also issue press releases, may respond to media inquiries or may direct the Grantee to refer questions regarding the project to the Department.

Article 39. Ownership of Documents and Products

All designs, drawing, specifications, notes, artwork, computer programs, reports and other work developed with grant funds in the performance of this Agreement are public domain and will be used by the state and/or public without notice or compensation to the Grantee. The Grantee agrees not to assert any rights and not to establish any claim under the design patent or copyright laws.

Article 40. Civil Rights

The Grantee must comply with all applicable civil rights regulations, state laws, and policies in accordance with the Equal Employment Opportunity Executive Orders, Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Age Discrimination Act of 1975, Title IX of the Education Amendments of 1972, and Section 13 of the Federal Water Pollution Control Act Amendments of 1972. Failure in prevention of discriminatory employment practices constitutes a material breach of the Agreement and could result in termination of the Agreement.

Article 41. Electronic and Information Technology Accessibility

The Grantee must ensure that any electronic and information technology (EIT) developed under this Agreement must be designed to meet the diverse needs of users without barriers or diminished function or quality as described and defined in Section 504 of the Rehabilitation Act.

Article 42. Hotel-Motel Fire Safety Act

The Grantee agrees to ensure that all space for conferences, meetings, conventions, or training seminars funded in whole or in part with federal funds complies with the protection and control guidelines of the Hotel and Motel Fire Safety Act. The Grantee may research the Hotel-Motel National Master List at <https://apps.usfa.fema.gov/hotel/> to see if a property is in compliance (FEMA ID is currently not required), or to find other information about the Act.

Article 43. Drug-Free Workplace

The Grantee must make an ongoing good faith effort to maintain a drug-free workplace as set forth in the Drug-Free Workplace Act of 1988.

Article 44. Disputes

Any disputes concerning a question of fact arising under this project which is not disposed of by mutual agreement shall be decided in accordance with contract controversies, AS 36.30.620-632 of the state Procurement Code.

Article 45. False Claim

The Grantee is advised that providing false, fictitious, or misleading information with respect to the receipt and disbursement of grant funds may result in criminal, civil or administrative fines and/or penalties.

The Grantee must promptly refer to EPA's Inspector General any credible evidence that a false claim has been submitted under the False Claims Act or has committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving funds provided under this Agreement.

Article 46. Prohibition Statement

The Grantee is advised that no employees may engage in severe forms of trafficking in persons during the period of time that this Agreement is in effect; procure a commercial sex act during the period of time this Agreement is in effect; or use forced labor in the performance of this Agreement.

The Grantee must inform the Department immediately of any information that is received from any source alleging a violation of the Prohibition Statement above.

Article 47. Patents and Inventions

Rights to inventions made under this Agreement are subject to federal patent and licensing regulations as defined in Title 37 CFR Part 401 and Title 35 USC Sections 200-212.

Article 48. Indemnification

The Grantee shall indemnify, save harmless and defend the state, its officers, agents, and employees from all liability, including costs and expenses, for all actions or claims resulting from injuries or damages sustained by any person or property arising directly or indirectly as a result of any error, omission or negligent act of the Grantee, subcontractor or anyone directly or indirectly employed by them in the performance of this Agreement.

All actions or claims including costs and expenses resulting from injuries or damages sustained by any person or property arising directly or indirectly from the performance of this Agreement which are caused by the joint negligence of the state and the Grantee shall be apportioned on a comparative fault basis. Any such joint negligence on the part of the state must be a direct result of active involvement by the state.

Article 49. Insurance

Without limiting the Grantee's indemnification, it is agreed that the Grantee shall purchase and maintain in force at all times during the performance of services under this Agreement the following policies of insurance; when applicable. Where specific limits are shown, it is understood that they shall be the minimum acceptable limits. If the Grantee's policy contains higher limits, the state shall be entitled to coverage to the extent of such higher limits.

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OR 25-039
RS 25-030

a. Worker's Compensation Insurance

The Grantee shall provide and maintain, for all employees of the Grantee engaged in work under this Agreement, Workers' Compensation Insurance as required by AS 23.30.045. The Grantee shall be responsible to ensure all subcontractors provide Workers' Compensation Insurance for anyone who directly or indirectly provides services under this Agreement. This coverage must include statutory coverage for states in which employees are engaging in work and employer's liability protection of not less than \$100,000 per person, \$100,000 per occurrence. Where applicable, coverage for all federal acts (i.e., U. S. L&H and Jones Act) must also be included.

- b. Comprehensive (Commercial) General Liability Insurance:** The Grantee shall ensure coverage limits not less than \$300,000 combined single limit per occurrence and annual aggregates where generally applicable, and shall include premises-operations, independent contractor, products/completed operations, broad form property damage, blanket contractual and personal injury endorsements.

- c. Comprehensive Automobile Liability Insurance:** covering all owned, hired and non-owned vehicles with coverage limits not less than \$100,000 per person/\$300,000 per occurrence bodily injury and \$50,000 property damage.

- d. Professional Liability Insurance:** covering all errors, omissions or negligent acts of the contractor, subcontractor or anyone directly or indirectly employed by them, made in the performance of this Agreement which results in a financial loss to the state. Limits required as per the following schedule:

Contract Amount	Minimum Required Limit
Under \$100,000	\$100,000 per occurrence/annual aggregate
\$100,000-\$499,999	\$250,000 per occurrence/annual aggregate

Appendix C: Funding-Specific Conditions

Section 319 Nonpoint Source Grant Program

Quality Assurance

A Quality Assurance Project Plan (QAPP) must be submitted and approved by the Department for all projects prior to collecting environmental monitoring data.

Operation and Maintenance

The Grantee will assure the continued proper operation and maintenance of all nonpoint source management practices that have been implemented for projects funded under this agreement. Such practices shall be operated and maintained for the expected lifespan of the specific practice and in accordance with commonly accepted standards.

Permits

The Grantee agrees to ensure that all necessary permits (such as Clean Water Act § 404) are obtained prior to implementation of any grant funded activity that may fall under applicable federal, state or local laws. The Grantee's project implementation plan must identify permits that may be needed to complete work plan activities. The Grantee must keep documentation regarding necessary permits in the project file. Department approval of a workplan does not imply nor guarantee that a federal, state, or local permit will be issued for a particular activity.

Geospatial Data Standards

All geospatial data created must be consistent with Federal Geographic Data Committee (FGDC) endorsed standards. Information on these standards may be found at www.fgdc.gov.

Outreach Signage Requirements

If the workplan includes Best Management Practices (BMP) installations or an outreach component, the Grantee agrees to provide signage that informs the public that the project is funded in whole or in part by EPA.

The project sign must include:

1. The following language: "This project was funded, in part, by the United States Environmental Protection Agency."
2. The EPA logo or the EPA seal, as appropriate. Grantees are required to comply with the sign specifications provided by the EPA Office of Public Affairs (OPA) available at: <https://www.epa.gov/grants/epa-logo-seal-specifications-signage-produced-epa-assistance-agreement-recipients>.

The sign must receive approval from EPA prior to installation. To obtain EPA approval, the Grantee will send a copy of the sign to the Department, who will coordinate the approval with EPA. Exceptions to including the EPA signage may be made by the EPA regional Section 319 coordinator on recommendation by the Department.

Use of Logos

If the EPA logo is appearing along with logos from other participating entities on websites, outreach materials, or reports, it must **not** be prominently displayed to imply that any of the Grantee's activities are being conducted by the EPA. Instead, the EPA logo should be accompanied with a statement indicating that the Grantee received financial support from the EPA under an Assistance Agreement. More information is available at: <https://www.epa.gov/stylebook/using-epa-seal-and-logo>. Use of the Department logo is encouraged and available by request.

Attachment 1 - Project Budget

Budget Summary

Project Title: Healthy Mat-Su Riparian Areas: Education and Outreach

Grantee: Matanuska-Susitna Borough

Award #: ACWA 25-03

Budget Summary table will autopopulate based on what has been entered in the State Fiscal Year (SFY) tabs

Cost Category	SFY25	SFY26	SFY27	Total
Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -
Contractual	\$ 5,000	\$ 54,000	\$ 49,000	\$ 108,000
Other	\$ -	\$ 5,500	\$ -	\$ 5,500
Indirect/De Minimis	\$ -	\$ -	\$ -	\$ -
Total	\$ 5,000	\$ 59,500	\$ 49,000	\$ 113,500

Attachment 1 - Project Budget

Budget Narrative - SFY25

Project Title: Healthy Mat-Su Riparian Areas: Education and Outreach

Grantee: Matanuska-Susitna Borough

Award #: ACWA 25-03

If needed, insert additional rows under each budget category. Only use whole dollar amounts for costs, do not include cents.

Personal Services	List Name, Position:	Annual Salary + Fringe:	Hours Allotted to Project	Amount
	None			\$ -
				\$ -
				\$ -
				\$ -
Total Personal Services				\$ -

Travel	Trip:	Expenses (i.e. hotel, mileage etc.):	Cost
	None		\$ -
			\$ -
			\$ -
			\$ -
Total Travel			\$ -

Equipment	Item:	Brief description:	Cost
	None		\$ -
			\$ -
			\$ -
			\$ -
Total Equipment			\$ -

Supplies	Item:	Brief description:	Cost
	None		\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ -

Contractual	Vendor or Contracted Services:	Brief description:	Cost
	Communication Services contractor	Outreach plan	\$ 5,000
			\$ -
			\$ -
			\$ -
Total Contractual			\$ 5,000

Other	Item:	Brief description:	Cost
	None		\$ -
			\$ -
			\$ -
			\$ -
Total Other			\$ -

Total Direct Costs		\$ 5,000
Total Indirect/De minimis Cost	NA	\$ -
TOTAL PROJECT COST		\$ 5,000

Attachment 1 - Project Budget

Budget Narrative - SFY26

Project Title: Healthy Mat-Su Riparian Areas:

Grantee: Matanuska-Susitna Borough

Award #: ACWA 25-03

If needed, insert additional rows under each budget category. Only use whole dollar amounts for costs, do not include cents.

<u>Personal Services</u>	<u>List Name, Position:</u>	<u>Annual Salary + Fringe:</u>	<u>Hours Allotted to Project</u>	<u>Amount</u>
	None			\$ -
				\$ -
				\$ -
Total Personal Services				\$ -

<u>Travel</u>	<u>Trip:</u>	<u>Expenses (i.e. hotel, mileage etc.):</u>	<u>Cost</u>
	None		\$ -
			\$ -
			\$ -
			\$ -
Total Travel			\$ -

<u>Equipment</u>	<u>Item:</u>	<u>Brief description:</u>	<u>Cost</u>
	None		\$ -
			\$ -
			\$ -
Total Equipment			\$ -

<u>Supplies</u>	<u>Item:</u>	<u>Brief description:</u>	<u>Cost</u>
	None		\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ -

<u>Contractual</u>	<u>Vendor or Contracted Services:</u>	<u>Brief description:</u>	<u>Cost</u>
	Communication Services contractor(s)	Outreach plan creations, website service/labor (language, graphics, interface), Outreach material design, presentation development	
			\$ 50,500
		Presentations (3)	\$ 3,500
Total Contractual			\$ 54,000

<u>Other</u>	<u>Item:</u>	<u>Brief description:</u>	<u>Cost</u>
	Printing posters (25)	Printing posters (25)	\$ 1,000
	Printing brochures (2,000)	Printing brochures (2,000)	\$ 3,000
	Postage	Postage	\$ 1,500
			\$ -
Total Other			\$ 5,500

Total Direct Costs\$ 59,500

Total Indirect/De minimis CostNA\$ -

TOTAL PROJECT COST\$ 59,500

Attachment 1 - Project Budget

Budget Narrative - SFY27

Project Title: Healthy Mat-Su Riparian Areas:

Grantee: Matanuska-Susitna Borough

Award #: ACWA 25-03

If needed, insert additional rows under each budget category. Only use whole dollar amounts for costs, do not include cents.

<u>Personal Services</u>	<u>List Name, Position:</u>	<u>Annual Salary + Fringe:</u>	<u>Hours Allotted to Project</u>	<u>Amount</u>
	None			\$ -
				\$ -
				\$ -
				\$ -
Total Personal Services				\$ -

<u>Travel</u>	<u>Trip:</u>	<u>Expenses (i.e. hotel, mileage etc.):</u>	<u>Cost</u>
	None		\$ -
			\$ -
			\$ -
			\$ -
Total Travel			\$ -

<u>Equipment</u>	<u>Item:</u>	<u>Brief description:</u>	<u>Cost</u>
	None		\$ -
			\$ -
			\$ -
			\$ -
Total Equipment			\$ -

<u>Supplies</u>	<u>Item:</u>	<u>Brief description:</u>	<u>Cost</u>
	None		\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ -

<u>Contractual</u>	<u>Vendor or Contracted Services:</u>	<u>Brief description:</u>	<u>Cost</u>
	Communication Services contractor(s)	Presentations (24)	\$ 24,000
		Draft report of analysis and evaluation of measurable results	\$ 20,000
		measurable results	\$ 5,000
Total Contractual			\$ 49,000

<u>Other</u>	<u>Item:</u>	<u>Brief description:</u>	<u>Cost</u>
	None		\$ -
			\$ -
			\$ -
			\$ -
Total Other			\$ -

Total Direct Costs\$ 49,000

Total Indirect/De minimis Cost

NA

\$ -

TOTAL PROJECT COST\$ 49,000

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OR 25-039
RS 25-030

Attachment 2: Payment Plan for Reimbursable Expenses

Reimbursement

Eligible expenses incurred under the Agreement will be reimbursed on a semiannual basis. Reimbursement will be made upon receipt and approval of the progress, financial reports, and deliverables. If you require more frequent reimbursements, please contact the Department.