

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ACCEPTING AND APPROPRIATING INSURANCE PROCEEDS DESIGNATED FOR REPLACEMENT OF A VEHICLE TOTALED IN A NO-FAULT ACCIDENT.

AGENDA OF: January 20, 2026

Assembly Action: Adopted without objection 02/03/26 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	1 / 7 / 2 0 2 6 X L a y l a R . L e s l e y Signed by: Layla Lesley
Public Works Director	X T o m A d a m s , P E Signed by: Tom Adams
Community Development Director	1 / 7 / 2 0 2 6 X J i l l i a n M o r r i s s e y Signed by: Jillian Morrissey
Finance Director	X C h e y e n n e H e i n d e l Signed by: Cheyenne Heindel
Borough Attorney	1 / 8 / 2 0 2 6 X S h a n n o n B o d o l a y f o r N S Signed by: Shannon Bodolay
Borough Manager	1 / 8 / 2 0 2 6 X M i c h a e l B r o w n Signed by: Mike Brown
Borough Clerk	X L o n n i e M c K e c h n i e Signed by: Lonnie McKechnie

ATTACHMENT (S) : Ordinance Serial No. 26-002 (2 pp)
Fiscal Note

SUMMARY STATEMENT: On May 21, 2025, a third-party vehicle struck a 2009 Ford F350 Utility Van owned by the Matanuska-Susitna Borough and used for areawide maintenance operations. The vehicle was assigned to the Parks & Recreation Division at the time of the incident. Allstate Insurance accepted full responsibility and declared the vehicle a total loss due to frame damage and the age of the asset. The Borough negotiated a settlement of \$23,804. This legislation authorizes acceptance and appropriation of those proceeds for a replacement vehicle. Proceeds will be held in project account 20266, Fund 480 until additional funds for the replacement of vehicle number thirty-six (36) are identified.

Justification for replacement: During the winter season, vehicle availability remains fully sufficient to support operational needs. Only one to two seasonal Parks and Recreation employees require vehicles during this period, and the department retains a surplus of units previously assigned to summer crews. As most summer-use vehicles are inactive once seasonal operations conclude, these units remain available and can be deployed as backup resources for other areawide operations throughout the winter.

During the summer season, operational needs increase significantly. Four Maintenance Technicians and their Supervisor each require an individual vehicle capable of towing and transporting lawnmowers, trimmers, and similar equipment.

The loss of Vehicle thirty-six (36) reduced the capacity to transport materials safely and efficiently. As a covered van, it enabled the secure transport of items such as plants, trees, flowers, seeds, and other materials that are vulnerable to loss or damage during transport. This vehicle also supports equipment and material transport for parks maintenance, athletic fields, and facility operations. Without it, staff must create detailed, advanced transportation plans to coordinate movement of essential equipment. Due to the rapidly changing nature of Parks and Facilities work, this level of pre-planning is often impractical.

Delays affect high-use Parks and Recreation areas, reduce response capability, increase reliance on temporary or less effective solutions, elevate safety risks, contribute to deferred maintenance, and ultimately increase workload, diminish public satisfaction, and elevate costs to taxpayers.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval of this legislation to reserve these funds for a replacement vehicle.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: January 20, 2026

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ACCEPTING AND APPROPRIATING INSURANCE PROCEEDS IN RESERVE FOR REPLACEMENT OF A VEHICLE TOALED IN A NO-FAULT ACCIDENT.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$23,804	FUNDING SOURCE Insurance Proceeds
FROM ACCOUNT #	PROJECT
TO ACCOUNT: 480.000.000 3xx.xxx	PROJECT # 20266
VERIFIED BY: X <u>Liese I Z a n t o</u> 1 / 8 / 2 0 2 6 Signed by: Liese I Z a n t o	

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		23.8				
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		23.8				
TOTAL		23.8				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X <u>C h e y e n n e H e i n d e l</u> Signed by: Cheyenne Heindel
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