MATANUSKA-SUSITNA BOROUGH INFORMATION MEMORANDUM IM No. 23-157

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY TO ACCEPT AND APPROPRIATE FUNDS FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY AND STATE OF ALASKA DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND APPROVE THE SCOPE OF WORK AND BUDGET FOR PW0007 FOR BRETT MEMORIAL ICE AREA LOCKER ROOM BUILDING ROOF REPAIRS CAUSED BY THE 2022 JAUNARY MAT-SU WINDSTORMS DISASTER.

AGENDA OF: July 18, 2023

ASSEMBLY ACTION: Adopted without objection 08/01/23 - SP

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures			
Originator	X e coverable Signature X Tonya Loyer Signed by: Tonya Loyer			
Department Director	X			
Finance Director	Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel			
Borough Attorney	7/3/2023 X Nicholas Spiropoulos signed by: Nicholas Spiropoulos			
Borough Manager	Recoverable Signature <u>X</u> Michael Brown Signed by: Michael Brown			
Borough Clerk	Xecoverable Signature X Lonnie McKechnie Signed by: Lonnie McKechnie			

ATTACHMENT(S): Fiscal Note: YES PW0007 Obligating Award Document (12 pp) Ordinance Serial No. 23-075 (2 pp) Resolution Serial No. 23-080 (2 pp)

SUMMARY STATEMENT: Between January 1 and January 4, 2022 the Matanuska-Susitna Borough experienced a severe winter storm with straight-line winds. A Borough, State and Federal disaster declaration was issued on March 14, 2022. Allowed costs are eligible for 75% federal and 25% state funding assistance.

As a result of the windstorm, the Matanuska-Susitna Borough sustained severe damage to borough schools, public facilities, and infrastructure. Since the event, employees from the borough, state (DHS&EM), federal (FEMA), and school district have been working to gather information, identify damages, conduct inspections, and formulate projects so grant funds can be awarded. Award documents will be issued by project, after project worksheets (PW) are generated, until all eligible projects have been obligated. This legislation, if approved, will accept, and appropriate the Obligating Award Document (OAD) in the amount of \$18,700.00 for PW0007 Brett Memorial Ice Area Locker Room Building Roof.

As the remaining projects are awarded, additional legislation will be brought forward. The total amount for all projects from the 2022 January Mat-Su Windstorms Disaster has not yet been determined.

RECOMMENDATION OF ADMINISTRATION: Respectfully request adoption of the legislation to accept and appropriate disaster relief funds from FEMA and DHS&EM for the 2022 January Windstorms Disaster and approve the scope of work and budget for Project No. 55030, Fund 445.

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE Agenda Date: July 18, 2023

SUBJECT: Accept, appropriate, and approve the scope of work and budget for funds for Brett Memorial Ice Area Locker Room Building Roof repairs caused from the 2022 January Mat-Su Windstorms Disaster; fund 445 (Emergency/Disaster Capital Project), project no. 55030.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO			
AMOUNT REQUESTED \$18,700.00	FUNDING SOURCE Federal and State funds			
FROM ACCOUNT #	PROJECT			
TO ACCOUNT : 445.000.000.3xx.xxx	PROJECT # 55030-4400-44xx			
VERIFIED BY:	CERTIFIED BY:			
X Liesel Weiland				
Signed by:LieselWeiland				
DATE: 7/3/2023	DATE:			

EXPENDITURES/REVENUES:

(Thousands of Dollars)

		,	()			
OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL		18.7				
REVENUE						
NDING:	I	4	(Thousands of Dollars)	4		I
General Fund						
State/Federal Funds		18.7				
Other						
TOTAL		18.7				
SITIONS:						
Full-Time						
Part-Time						

PHONE:

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

Temporary

DEPARTMENT:

DATE:

Recoverable Signature

APPROVED BY:

X Cheyenne Heindel

_____ DATE:

Signed by: Cheyenne Heindel