

SUBJECT: Approval of change order for contract 18-064P, Construction Manager/General Contractor (CM/GC) Station 6-2 construction to F-E Contracting Inc. in the amount of \$156,750.00.

AGENDA OF: Aug 6, 2019

ASSEMBLY ACTION:

Approved Under Consent Agenda
8-6-19 (BDD)

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED ^{for} BY JOHN MOOSEY, BOROUGH MANAGER: George W. Moosey

Route To:	Department/Individual	Initials	Remarks
	Originator	JW	7/24/19
	Capital Projects Director	JPB	7/24/19
	Emergency Services Director	KB	7/24/19
	Purchasing Division	SLA	FOR RMK 7/25/19
	Finance Director	Brad P	for Cheyenne 7/25/19
	Borough Attorney	John N.S.	
	Borough Clerk	Sam	7/24/19

ATTACHMENT (S): Fiscal Note: Yes X No

SUMMARY STATEMENT: On January 2, 2018, the Matanuska-Susitna Borough Assembly approved Am 18-005 awarding contract 18-064P to F-E Contracting Inc. not to exceed \$10,539,974 for Station 6-2 CM/GC construction.

On May 1, 2018, the Matanuska-Susitna Borough Assembly approved AM 18-030 awarding change order one in the amount of \$618,557.17 to finish design and construction due to a rise in construction materials, primarily driven by steel.

Change order two modifies the underground water tank booster pump

system, adds hose reels, chairs, projection screen, safety bollards, cell signal booster system and fencing. A contract extension to Sep 30, 2019 is requested to complete the owner requested work.

RECOMMENDATION OF ADMINISTRATION: Recommend approval of change order two in the amount of \$156,750 for a total contract amount of \$11,315,281.17 and a contract extension to Sep 30, 2019 for contract 18-064P to F-E Contracting Inc. for Station 6-2 CM/GC construction.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: August 6, 2019

SUBJECT: Approval of change order for contract 18-064P, Construction Manager/General Contractor (CM/GC) Station 6-2 construction to F-E Contracting Inc. in the amount of \$156,750.00.

ORIGINATOR: Jeff Walden

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$156,750</u>	FUNDING SOURCE <u>Certificates of Participation / Service Area Budget Appropriation</u>
FROM ACCOUNT # <u>405.000.000.4XX.XXX</u>	PROJECT # <u>10183</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Hank Mulvey</u>	CERTIFIED BY:
DATE: <u>7/25/19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>156.7</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>156.7</u>					
TOTAL	<u>156.7</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY: Brian P. Smith for Cheyenne DATE: 7/25/19