

SUBJECT: REAPPROPRIATING \$839,075.00 FROM THE GPRA PARKING LOT PROJECT TO THE GATEWAY VISITOR CENTER PROJECT, AND THE STATE AND FEDERAL GRANT MATCH ACCOUNT, AND RESCOPING \$250,000 FROM THE GPRA PARKING LOT PROJECT FOR USE ON THE JAY NOLFI PARK PROJECT AND APPROVING THE SCOPES OF WORK AND BUDGETS FOR THE GATEWAY VISITOR CENTER PROJECT, AND THE STATE AND FEDERAL GRANT MATCH ACCOUNT.

AGENDA OF: July 18, 2023

ASSEMBLY ACTION: Adopted with no objection 08/01/23 - SP

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator-P. Graham	 Recoverable Signature X Pamela Graham Signed by: Pamela Graham
Department Director	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
Comptroller	X
Finance Director	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
Borough Attorney	X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos 7 / 5 / 2 0 2 3
Borough Manager	 Recoverable Signature X Michael Brown Signed by: Michael Brown
Borough Clerk	 Recoverable Signature X Lonnie McKechie Signed by: Lonnie McKechie

ATTACHMENT (S) : Fiscal Note: YES X NO _____
Ordinance Serial No. 23-061 (2 pp)
Resolution Serial No. 23-066 (2 pp)

SUMMARY STATEMENT: The Matanuska-Susitna Borough has been awarded a formula grant in the amount of \$1,364,075 from the State of Alaska, Department of Health, Division of Public Health, under the Healthy & Equitable Communities program. Legislation on this agenda accepted and appropriated this funding into two project

accounts, project 15040-Parks and recreation Projects, and project 45158 - First Responder Preparedness.

The funding placed in the Parks and Recreation project account for the GPRA Parking lot projects will replace the borough and Federal funding that was previously allocated by the Assembly for that project. That borough and federal funding will be reappropriated and rescoped to allow for the other projects to be completed.

\$250,000 will be rescoped to cover the Jay Nolfi Park project as identified in the Adopted Capital Improvement Program.

\$156,030 will be reappropriated to the Gateway Visitor Center project, this funding will cover the remaining match funding needed for the Federal Grant.

\$683,045 will be placed in a State and Federal Grant Match account, for future use as local match funding on state and federal grants as needed. This funding will be reappropriated and moved into the grant project account upon acceptance of a grant.

RECOMMENDATION OF ADMINISTRATION: Approve the legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: July 18, 2023

SUBJECT: REAPPROPRIATING \$839,075.00 FROM THE GPRA PARKING LOT PROJECT TO THE GATEWAY VISITOR CENTER PROJECT, AND THE STATE AND FEDERAL GRANT MATCH ACCOUNT, AND RESCOPING \$250,000 FROM THE GPRA PARKING LOT PROJECT FOR USE ON THE JAY NOLFI PARK PROJECT AND APPROVING THE SCOPES OF WORK AND BUDGETS FOR THE GATEWAY VISITOR CENTER PROJECT, AND THE STATE AND FEDERAL GRANT MATCH ACCOUNT.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$839,075.00	FUNDING SOURCE
FROM ACCOUNT # 440.000.000 4XX.XXX	PROJECT 15040
TO ACCOUNT : 435.000.000 3XX.XXX/480.000.000 3XX.XXX	PROJECT 10022/99999
VERIFIED BY: _____ <small>7/5/2023</small> X Liesel W eiland <small>Signed by: Liesel W eiland</small>	CERTIFIED BY:
DATE: 7/5/2023	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		839.1				
---------	--	-------	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		839.1				
TOTAL		839.1				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY: X Cheyenne Heindel _____ DATE: _____

Signed by: Cheyenne Heindel