

SUBJECT: AN ORDINANCE APPROVING A REAPPROPRIATION OF \$32,000 FROM THE LAND MANAGEMENT OPERATING BUDGET 203-170-141 FOR FISCAL YEAR 2018 TO THE TRAILS WEB APPLICATION AND THE WILLOW CREEK PARKWAY TRAIL PROJECTS; AND APPROVING THE SCOPE OF WORK AND BUDGET FOR FUND 440, PROJECT 15015.




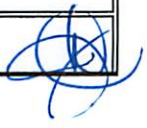
AGENDA OF: May 15, 2018

ASSEMBLY ACTION:

Adopted without objection
6-5-18 

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator		
	Community Development Director	EP	
	Finance Director		
	Borough Attorney	IS	
	Borough Clerk		5/2/18 

ATTACHMENT(S): Fiscal Note: YES X NO ____
Ordinance Serial No. 18-060 (3 pp)
Resolution Serial No. 18-040 (2 pp)

SUMMARY STATEMENT: The Matanuska-Susitna Borough (MSB) has committed to partnerships with a number of trail related organizations that are instrumental in developing and maintaining recreation opportunities in the Borough. The Mat-Su Trails and Parks Foundation has been a partner of the MSB since 2011, when the Foundation was established. The Willow Trails Committee has been a partner in the MSB's Trail Care Program since 2005. Both of these organizations have demonstrated a dedication to improving recreation opportunities for Borough residents and visitors.

The Community Development Department desires to confirm the Borough's commitment to these groups by granting funds for two separate recreation related projects identified by these partner organizations.

The Mat-Su Trails and Parks Foundation (MSTPF) has been working on a pilot project to establish an interactive web-based trail mapping program and mobile application. This software product couples the MSB's authoritative GIS data with mapping and information technology developed specifically for outdoor recreation. To fully build-out the interactive map and mobile application beyond the pilot project, the MSTPF has requested funding of \$15,000 to assist with this project. The project's total cost is \$30,000, the remainder of which will be the responsibility of the MSTPF.

The pilot project has been a success, but with limited distribution. The interactive web map and mobile application currently hosts information for approximately 100 miles of trails in the MSB. The full build out of the programs could include thousands of miles of trails, limited only by quality mapping information and the legal status of trails. This project will greatly benefit the Community Development Department and the public by providing a resource for trail mapping and trail status information that will be available to everyone.

The Willow Trails Committee (WTC) has successfully developed and maintained a network of public trails in the Willow area. This organization has been endeavoring to legalize and legitimize access to public lands, and has been working closely with Community Development staff on trail construction, surveys, and easement projects. Additionally, the WTC has committed to maintaining trails in the Willow area, and have been doing so for over 10 years. The Willow Creek Parkway roadside trail has been identified as a priority for the WTC for improvements to stream crossings and for increasing safety for the public in the right-of-way. The WTC has requested funding of \$17,000 to assist with this project.

The Willow Creek Parkway roadside trail involves enhancements to the existing ATV trail on the south side of the right-of-way. In its current condition, the trail forces users onto the roadway at two small streams where the only reasonable crossing is on the roadway. The project proposes to harden the trail, and to develop engineered stream crossings that should keep trail users off the roadway, thereby establishing more sustainable trails while promoting safety. The benefit to the public is a safer trail that is designed to last well into the future.

Since this work will not be completed in the current fiscal year, we are requesting the available funds for these projects be reappropriated into a non-lapsing, capital project fund.

RECOMMENDATION OF ADMINISTRATION: SUBJECT:

Approving reappropriation of \$32,000 from the Land Management Operating Budget 203-170-141 for Fiscal Year 2018 to the Trails Web Application and the Willow Creek Parkway Trail Projects; and approving the scope of work and budgets for Fund 440, Project XXXXX.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 15, 2018

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ORIGINATOR: Community Development, Land & Resource Management Division. George Hoden

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$ 32,000	FUNDING SOURCE Land Mgt Oper. Budget F. 203
FROM ACCOUNT # 203.170.141.4XX.XXX	PROJECT #
TO ACCOUNT: 440.000.000.3XX.XXX	PROJECT # 15015
VERIFIED BY: <i>Barbara Baumgardner</i>	CERTIFIED BY:
DATE: 5/1/18	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	32					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	32					
TOTAL	32					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: *Chelienne Hurd* DATE: _____
 APPROVED BY: _____ DATE: 5/2/18

IM No. 18-093
Ordinance Serial No. 18-060
Resolution Serial No. 18-040