



SUBJECT: Authorization to purchase a Waste Container Hauling Truck from Peterbilt Motors Company the amount of \$173,008.00.




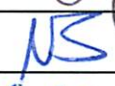


AGENDA OF: August 18, 2020

ASSEMBLY ACTION:

Approved under the consent
Agenda 8-18-20 

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Purchasing		8/5/2020
	Public Works Director		5 Aug 2020
	Finance Director		
	Borough Attorney		
	Borough Clerk		

ATTACHMENT (S): Fiscal Note: Yes ☒ No ☐
Cost Proposal (lpg)

SUMMARY STATEMENT: Within the FY21 CIP budget, funds were approved for the Public Works Department, Solid Waste Division, to purchase a new Waste Container Hauling Truck. The Borough received a quote from Peterbilt motors to purchase a new Peterbilt 389 in the amount \$173,008.00 (that includes a 40.75% discount).

The new Peterbilt 389 will replace a 2004 Western Star (16 years old) truck that has over 156,000 miles. The new Peterbilt 389 will be used for the hauling of 120 cubic yard waste disposal containers. Once the replacement vehicle has been received, the old truck will be placed on the Public Surplus website for sale and disposal. The Central Landfill is located in Assembly District 2, however the truck will be used borough wide.

MSB 3.08.360 allows the Borough to enter into procurement agreements when it is in the best interest of the Borough. Sourcewell, formally known as the National Joint Powers Alliance

(NJPA), solicits, evaluates and awards contracts through a national competitive solicitation process on behalf of its members. Members can choose these contracts and procurement processes which satisfy borough solicitation requirements and avoid duplication of the process.

A cost proposal was requested, received and deemed acceptable from Peterbilt Motors Company which represents Sourcewell. The quote received for the truck was \$173,008.00. The Solid Waste Division requests to use \$10,008.00 from Enterprise Fund Operating Budget account bringing the total amount available to \$173,008.00

Delivery is expected by October 31, 2020.

RECOMMENDATION OF ADMINISTRATION: Authorization to purchase a **WASTE CONTAINER HAULING TRUCK** from **PETERBILT MOTORS COMPANY** for the amount of **ONE HUNDRED SEVENTY THREE THOUSAND, EIGHT AND NO/100 DOLLARS (\$173,008.00)**.



SOURCEWELL CONTRACT #018-716-PMC

Western Peterbilt

INSERT CUSTOMER
INVOICE DATE

Matanuska-Susitna Borough

INSERT CUSTOMER ADDRESS

100542

PETERBILT MODEL

389

CAB & CHASSIS LIST PRICE

\$236,363

SOURCEWELL DISCOUNT %

40.75%

SOURCEWELL DISCOUNT \$

\$96,318

CAB & CHASSIS PRICE

\$140,045

BODY SUPPLIER (if applicable) OEM-
name only (not distributor/dealer)

Custom Up-Fit

BODY PRICE (if applicable)

18068

TOTAL PRICE FOR ALL SOURCED
GOODS/SERVICES

\$32,963

TOTAL PRICE FOR CAB & CHASSIS AND ALL
SOURCED GOODS/SERVICES

\$173,008

CHASSIS

INSERT CHASSIS

PETERBILT MODEL

SOURCEWELL DISCOUNT

220

22.33%

325

27.29%

337

29.59%

348

32.54%

365

40.76%

367

41.04%

567

41.06%

579

39.92%

389

40.75%

320

41.24%

520

41.32%

Notes:

AM 20-072

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: August 18, 2020

SUBJECT: Authorization to purchase a Waste Container Hauling Truck from Peterbilt Motors Company the amount of \$173,008.00.

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$173,008.00</u>	FUNDING SOURCE <u>Landfill Capital Projects Fund</u> <u>Solid Waste Operating</u>
FROM ACCOUNT # <u>420.000.000 4XX.XXX - \$163,000</u> <u>510.150.401 4XX.XXX - 10,008</u>	PROJECT # <u>25W1-2400-2409</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>June Wila d</u>	CERTIFIED BY:
DATE: <u>8-5-2020</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment	<u>173.0</u>					
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	<u>173.0</u>					

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>173.0</u>					
TOTAL	<u>173.0</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chapman Dandel DATE: 8/10/2020
 APPROVED BY: _____ DATE: _____