

SUBJECT: Authorization to renew VMware vSphere software with GSCIT under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is \$195,360.00, with annual payments subject to appropriation.

AGENDA OF: June 16, 2026

ASSEMBLY ACTION: Approved under the consent agenda 06/16/26 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	 X Brooke Loudon Signed by: Brooke Loudon
IT Director	 X Leah Jones Signed by: Leah Jones
Purchasing Director	X Dustin Silva Signed by: Dustin Silva 6/4/2026
Finance Director	X Lyndsey Brisard for C H Signed by: Lyndsey Brisard 6/4/2026
Borough Attorney	X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos 6/4/2026
Borough Manager	X Michael Brown Signed by: Mike Brown 6/5/2026
Borough Clerk	X Lonnie McKee Signed by: Lonnie McKee

ATTACHMENT(S): Fiscal Note

SUMMARY STATEMENT: The Mat-Su Borough uses VMware vSphere to operate many of its computer systems in a more reliable, efficient, and cost-effective way. Rather than requiring a separate physical server for every service or application, VMware allows multiple systems to run securely on shared equipment. This helps the Borough make better use of its technology investments, reduce hardware needs over time, and improve its ability to restore services

quickly in the event of equipment failure or other disruption. Renewing this software supports the continued operation of critical Borough services, helps maintain system stability and security, and ensures staff can manage and maintain the Borough's technology environment effectively.

The Borough seeks to enter into a three-year agreement with annual costs of \$65,120.00 per year for a total amount of \$195,360.00.

RECOMMENDATION OF ADMINISTRATION: Authorization to renew VMware vSphere software with GSCIT under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is ONE HUNDRED NINETY-FIVE THOUSAND THREE-HUNDRED SIXTY DOLLARS (\$195,360.00), with annual payments subject to appropriation.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: June 16, 2026

SUBJECT: Authorization to renew VMware vSphere software with GSCIT under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is \$195,360.00, with annual payments subject to appropriation.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$65,120 annually (Total \$195,360) *	FUNDING SOURCE IT Operating Budget
FROM ACCOUNT # 100.115.122 4xx.xxx	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY: 6 / 4 / 2 0 2 6 ☒ <u>L i e s e l Z a n t o</u> S i g n e d b y : L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual		65.1	65.1*	65.1*		
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING		65.1	65.1*	65.1*		
CAPITAL						
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund		65.1	65.1*	65.1*		
State/Federal Funds						
Other						
TOTAL		65.1	65.1*	65.1*		

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *Subject to annual appropriation and approval of the budget

APPROVED BY:	6 / 4 / 2 0 2 6
	☒ <u>L y n d s e y B r i s a r d f o r C H</u> S i g n e d b y : L y n d s e y B r i s a r d