SUBJECT: APPROVING AN APPROPRIATION OF \$200,000 FROM THE WEST LAKES FIRE SERVICE AREA FUND BALANCE TO THE CENTRAL MAT-SU FIRE SERVICE AREA FUND BALANCE FOR THE PURCHASE OF A USED FIRE ENGINE.

AGENDA	OF:June	17,	2025
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ASSEMBLY	ACTION:			

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures		
Originator	X Casey Laugh lin		
Emergency Services Director	6 / 3 / 2 0 2 5 X Ken Barkley 5 igned by: Kenneth Barkley		
Finance Director	X Cheyenne Heindel		
Borough Attorney	6/3/2025 X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos		
Borough Manager	X Michael Brown Signed by: Mike Brown		
Borough Clerk	X Lonnie McKechnie Signed by: tonnie McKechnie		

ATTACHMENT(S): Ordinance Serial No. 25-080 (2 pp)

SUMMARY STATEMENT:

The Central Mat-Su Fire Service Area restructured how they were distributing apparatus at some of their stations to better utilize available apparatus and reduce fleet size. Due to that restructuring, a 2009 4-wheel drive Pierce Velocity Pumper fire engine became available for purchase by a neighboring department.

The West Lakes Fire Service Area offered to purchase the engine as they would benefit from its specialized capabilities. The size and capabilities of the engine will enhance their response capabilities and is a good fit for their department and

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needs. Purchasing the used engine is saving them considerable funds over ordering a new apparatus.

This was voted on and approved by each of the Fire Service Boards with the recommendation from the respective Fire Chiefs.

RECOMMENDATION OF ADMINISTRATION:

Administration recommends approval of the attached legislation which will approve an appropriation of \$200,000 from the West Lakes Fire Service Area Fund Balance, Fund 249, to the Central Mat-Su Fire Service Area Fund Balance, Fund 250, for the purchase of a used fire engine.

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MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: June 17, 2025

SUBJECT: Approving an appropriation of \$200,000 from the West Lakes Fire Service Area fund balance to the Central Mat-Su Fire Service Area fund balance for the purchase of a used fire engine.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)			FISCAL IM	PACT <mark>YES</mark> NO		
AMOUNT REQUESTED \$200,000			FUNDING S	SOURCE West L	akes FSA Fund Bal	ance
FROM ACCOUNT # 249.000.000 4xx.xxx TO ACCOUNT: 250.000.000 3xx.xxx			PROJECT			
			PROJECT#			
VERIFIED BY: X LieselZa Signed by: LieselV	n t o					
XPENDITURES/REVENUES:		(7	Thousands of Dollars)			
OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous		200.0				
TOTAL OPERATING		200.0				
CAPITAL						
REVENUE						<u> </u>
INDING:			Thousands of Dollars	<u> </u>		
General Fund						
State/Federal Funds						
Other		200.0				
TOTAL		200.0				
OSITIONS:						
Full-Time						
Part-Time						1
Temporary NALYSIS: (Attach a separate)						

IM No. 25-144 Ordinance Serial No. 25-080