

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING CHANGES TO UPDATE THE FISCAL YEAR 2027 SCHEDULE OF RATES AND FEES EFFECTIVE July 1, 2026.

AGENDA OF: December 2, 2025

Assembly Action:

Amended and Adopted without objection. 12/16/25 - EMW

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator: George Hays	<div>11/17/2025</div> <div>X George W. Hays</div> <div>Signed by: George Hays</div>
AC&R: Vanessa Forbes	<div>Recoverable Signature</div> <div>X Vanessa E. Forbes</div> <div>Signed by: Vanessa Forbes</div>
Finance: Cheyenne Heindel	<div>Recoverable Signature</div> <div>X Cheyenne Heindel</div> <div>Signed by: Cheyenne Heindel</div>
Comm Dev: Jillian Morrissey	<div>11/17/2025</div> <div>X Jillian Morrissey</div> <div>Signed by: Jillian Morrissey</div>
DES: Ken Barkley	<div>Recoverable Signature</div> <div>X Ken Barkley</div> <div>Signed by: Ken Barkley</div>
IT: Leah Jones	<div>11/18/2025</div> <div>X Leah Jones</div> <div>Signed by: Leah Jones</div>
PW: Tom Adams	<div>Recoverable Signature</div> <div>X Tom Adams, PE</div> <div>Signed by: Tom Adams</div>
Planning: Alex Strawn	<div>11/18/2025</div> <div>X Alex Strawn</div> <div>Signed by: Alex</div>
Borough Attorney	<div>11/20/2025</div> <div>X Nicholas Spiropoulos</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>11/21/2025</div> <div>X Michael Brown</div> <div>Signed by: Mike Brown</div>
Borough Clerk	<div>11/24/2025</div> <div>X Lonnie McKechnie</div> <div>Signed by: Lonnie McKechnie</div>

ATTACHMENT(S): Proposed FY2027 Schedule of Rates and Fees (26pp)
Resolution Serial No. 25-114 (2pp)

SUMMARY STATEMENT:

Background

The Schedule of Rates and Fees is a comprehensive document listing every fee and rate the Borough charges. It is updated annually to ensure alignment with current economic conditions, evolving service demands, and the Borough's budgetary requirements. Maintaining an accurate and up-to-date schedule is crucial for financial planning and resource management. It does not include fines and penalties as those are listed in Borough Code.

Purpose of the Update

1. **Transparency:** The annual review and update of rates and fees reinforce the Borough's commitment to open and transparent governance.
2. **Budget Preparation:** The updated schedule is a foundational tool for preparing the annual budget. It ensures the Borough can responsibly project revenue streams and allocate resources efficiently.
3. **Economic Considerations:** Adjustments are necessary to reflect current economic factors such as inflation, operational costs, and changes in service demand. This proactive approach enables the Borough to maintain fiscal stability while providing essential services.

Conclusion

The resolution to update the Fiscal Year 2027 Schedule of Rates and Fees is a necessary measure to uphold the Borough's financial integrity and transparency. Upon approval, the revised schedule will be disclosed to the public, effective July 1, 2026, providing adequate notice and ensuring a seamless transition into the new fiscal year.


RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: **December 2, 2025**

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING CHANGES TO UPDATE THE FISCAL YEAR 2027 SCHEDULE OF RATES AND FEES EFFECTIVE July 1, 2026.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED *	FUNDING SOURCE Fee Revenue
FROM ACCOUNT #	PROJECT
TO ACCOUNT: 100/2xx/510/520.000.000 3xx.xxx	PROJECT #
VERIFIED BY: <div style="text-align: right;">11/20/2025</div> <div style="text-align: center;">  Liesel Zanto </div> <div style="text-align: center; font-size: small;">Signed by: Liesel Zanto</div>	(This area is intentionally left blank for the project description.)
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EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE			*			
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FUNDING:



(Thousands of Dollars)

General Fund			*			
State/Federal Funds						
Other			*			
TOTAL			*			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *Actual revenue based on fees received in FY27.

APPROVED BY:	 Recoverable Signature
	<div style="text-align: center;">  Cheyenne Heindel </div> <div style="text-align: center; font-size: small;">Signed by: Cheyenne Heindel</div>

Rates & Fees

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
1	Administration	Public Record Requests	Labor(first 5 hours per requestor per calendar month is free)			
2	Administration	Public Record Requests	B/W Copies	\$0.25		\$0.25
3	Administration	Public Record Requests	Color Copies (reg)	\$1.00		\$1.00
4	Administration	Public Record Requests	Color Copies (large) 11 X 17	\$1.75	\$0.25	\$2.00
5	Animal Care	Animal Care Facility	After Hours Pick-Up and Assist Services/per hour for Cities	\$150.00		\$150.00
6	Animal Care	Animal Care Facility	Lifetime license for a surgically altered, microchipped cat or dog	\$30.00		\$30.00
7	Animal Care	Animal Care Facility	Lifetime license for an un-altered, microchipped cat or dog	\$60.00	\$5.00	\$65.00
8	Animal Care	Animal Care Facility	Animal Care Services for Wasilla	\$35,959.14	\$1,797.96	\$37,757.10
9	Animal Care	Animal Care Facility	Mushing Facility License	\$150.00	\$10.00	\$160.00
10	Animal Care	Animal Care Facility	Compliance Inspection Fee	\$100.00	\$5.00	\$105.00
11	Animal Care	Animal Care Facility	3-year Animal License for a surgically altered cat or dog	\$15.00		\$15.00
12	Animal Care	Animal Care Facility	Pick-Up Services for Animals over 200 lbs. for Cities	\$75.00	\$25.00	\$100.00
13	Animal Care	Animal Care Facility	3-year Animal License for an un-altered cat or dog	\$30.00		\$30.00
14	Animal Care	Animal Care Facility	Application fee for Removal, Reduction, or Modification of Classification	\$35.00	\$5.00	\$40.00
15	Animal Care	Animal Care Facility	3-year kennel or cattery license	\$75.00		\$75.00
16	Animal Care	Animal Care Facility	Annual inspection fee for animals classified Level 3 or 4	\$100.00		\$100.00
17	Animal Care	Animal Care Facility	Special Adoptions (range \$150-\$500)			
18	Animal Care	Animal Care Facility	Animal Care Services for Palmer	\$35,959.14	\$1,797.96	\$37,757.10
19	Animal Care	Animal Care Facility	Microchip placement in a cat or dog (in conjunction with a lifetime license)	\$30.00	\$5.00	\$35.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
20	Animal Care	Animal Care Facility	Live Animal Trap Two Week Rental Fee	\$10.00	\$5.00	\$15.00
21	Animal Care	Animal Care Facility	Animal Care Services for Houston	\$15,812.28	\$790.61	\$16,602.89
22	Animal Care	Animal Care Facility	Adoptions (range \$27-\$145)			
23	Clerks	Elections	Election Recount/ContestSee MSB 25.45.020		Deleted	
24	Comm Dev	Borough Gymnasium	Hourly Rental	\$35.00	\$5.00	\$40.00
25	Comm Dev	Big Lake Boat Launch	Day Use Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch	\$15.00	\$5.00	\$20.00
26	Comm Dev	Brett Memorial Ice Arena	VOID Not Applicable Individual Instruction 10 (30-minute) Lesson Punch Card. Ice fee not included	\$180.00	Deleted	
27	Comm Dev	Brett Memorial Ice Arena	Public Skating-General	\$10.00	\$1.00	\$11.00
28	Comm Dev	Brett Memorial Ice Arena	void not applicable Skate Pass 10-Senior	\$35.00	Deleted	
29	Comm Dev	Brett Memorial Ice Arena	Skate Sharpening Single Sharpening/Next Day Pickup	\$10.00	\$2.00	\$12.00
30	Comm Dev	Brett Memorial Ice Arena	Skate Rental	\$5.00	\$1.00	\$6.00
31	Comm Dev	Brett Memorial Ice Arena	Skate Sharpening 10-Punch Card	\$90.00	\$18.00	\$108.00
32	Comm Dev	Brett Memorial Ice Arena	Skate Repair/Blade Change/Rivet Replacement	\$6.00	\$1.00	\$7.00
33	Comm Dev	Brett Memorial Ice Arena	Skatefest - Family Entry -2 members	\$80.00	\$5.00	\$85.00
34	Comm Dev	Brett Memorial Ice Arena	Skatefest - Addtl Entries	\$15.00	\$1.00	\$16.00
35	Comm Dev	Brett Memorial Ice Arena	Skatefest - Single	\$65.00	\$5.00	\$70.00
36	Comm Dev	Brett Memorial Ice Arena	Freestyle Skating 10 Visit Punch Card	\$90.00	\$5.00	\$95.00
37	Comm Dev	Big Lake Boat Launch	Annual Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch	\$100.00	\$25.00	\$125.00
38	Comm Dev	Brett Memorial Ice Arena	Locker Rental - Annual	\$50.00	\$2.00	\$52.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
39	Comm Dev	Talkeetna Band Shell	Full Day - Includes Electric	\$60.00	\$5.00	\$65.00
40	Comm Dev	Land Management	Timber Permit Extension (Non-Commercial - up to 25,000 Board Feet)	\$500.00	\$15.00	\$515.00
41	Comm Dev	Land Management	Title 13 Ag Property Conveyance Fee	\$250.00	\$8.00	\$258.00
42	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	replacement library card	\$3.00	\$1.00	\$4.00
43	Comm Dev	Land Management	Timber Permit (Non-Commercial - up to 25,000 Board Feet)	\$500.00	\$15.00	\$515.00
44	Comm Dev	Talkeetna Band Shell	Half Day - Includes Electric	\$40.00	\$5.00	\$45.00
45	Comm Dev	Trail Fees	Trailhead Parking violation	\$40.00	\$5.00	\$45.00
46	Comm Dev	Brett Memorial Ice Arena	Group Theater on Ice - 6 months	\$290.00	\$10.00	\$300.00
47	Comm Dev	Brett Memorial Ice Arena	Group Theater on Ice - 12 months	\$540.00	\$20.00	\$560.00
48	Comm Dev	Road, Street, Sidewalk and Trail Permits	Utility Permit - Distance per lineal foot	\$0.25		\$0.25
49	Comm Dev	Big Lake Recreation Center	FEE NOT APPLICABLE DELETE New Fee - Bounce House Per Person Per Hour	\$15.00	Deleted	
50	Comm Dev	Brett Memorial Ice Arena	Freestyle Skating Per Hour	\$12.00	\$1.00	\$13.00
51	Comm Dev	Chalet at Government Peak	fees set by contractor/see website https://gouvernementpeakchalet.com/			
52	Comm Dev	Brett Memorial Ice Arena	Group Learn to Skate Package / 7 - 45 minute lessons	\$105.00	\$5.00	\$110.00
53	Comm Dev	Brett Memorial Ice Arena	Advertising - (2) 6'x2' Zamboni Ad - Addt'l Year	\$1,700.00	\$50.00	\$1,750.00
54	Comm Dev	Brett Memorial Ice Arena	ISI Membership	\$15.00	\$1.00	\$16.00
55	Comm Dev	Brett Memorial Ice Arena	NOTE: All Banner Ads, Dasher Board Ads, and In-Ice Logos User Supplied (Upon Approval)			

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
56	Comm Dev	Brett Memorial Ice Arena	Public Hockey 10 Sessions	\$135.00	\$4.00	\$139.00
57	Comm Dev	Field Use Permits	Alcantra Soccer and Ball Field - Full Day - Per Field	\$40.00	\$5.00	\$45.00
58	Comm Dev	Brett Memorial Ice Arena	Advertising - 36"x96" In-Ice Logo Annual Fee	\$900.00	\$27.00	\$927.00
59	Comm Dev	Brett Memorial Ice Arena	Hourly Outdoor Ice Rental	\$85.00	\$3.00	\$88.00
60	Comm Dev	Brett Memorial Ice Arena	Single Learn to Skate Lesson	\$13.00	\$2.00	\$15.00
61	Comm Dev	Brett Memorial Ice Arena	Summer Fun Hockey Mites-Bantams Package	\$175.00	\$10.00	\$185.00
62	Comm Dev	Brett Memorial Ice Arena	Party Room Each Addt'l Skater	\$6.00	\$1.00	\$7.00
63	Comm Dev	Brett Memorial Ice Arena	Party Room Each Addt'l Hour	\$30.00	\$1.00	\$31.00
64	Comm Dev	Brett Memorial Ice Arena	Late Fee - Addt'l Events	\$5.00	\$1.00	\$6.00
65	Comm Dev	Brett Memorial Ice Arena	Advertising - 30"x96" Dasher Board-Addt'l Year	\$900.00	\$100.00	\$1,000.00
66	Comm Dev	Brett Memorial Ice Arena	Group Learn to Skate package/ 7 - 30 minute lessons	\$85.00	\$3.00	\$88.00
67	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x8' Banner-Addt'l Year	\$1,000.00	\$50.00	\$1,050.00
68	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x8' Banner-1st Year	\$1,300.00	\$50.00	\$1,350.00
69	Comm Dev	Brett Memorial Ice Arena	Public Hockey 1 Session	\$15.00	\$1.00	\$16.00
70	Comm Dev	Brett Memorial Ice Arena	Field Trip - Includes Skate Rental	\$6.00	\$1.00	\$7.00
71	Comm Dev	Brett Memorial Ice Arena	Summer Fun Hockey U16-U18 Package	\$175.00	\$10.00	\$185.00
72	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x4' Banner-1st Year	\$650.00	\$25.00	\$675.00
73	Comm Dev	Brett Memorial Ice Arena	Late Fee - First Event	\$10.00	\$1.00	\$11.00
74	Comm Dev	Brett Memorial Ice Arena	Advertising - (2) 6'x2' Zamboni Ad - 1st Year	\$2,000.00	\$100.00	\$2,100.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
75	Comm Dev	Brett Memorial Ice Arena	Arena Sponsored Skating Shows - Per Skater	\$25.00	\$5.00	\$30.00
76	Comm Dev	Brett Memorial Ice Arena	Youth Learn-to-Play Hockey Program	\$115.00	\$5.00	\$120.00
77	Comm Dev	Brett Memorial Ice Arena	Production Team Event - Per Skater	\$10.00	\$1.00	\$11.00
78	Comm Dev	Brett Memorial Ice Arena	Adult Learn to Play Hockey Class 1 hour	\$20.00	\$1.00	\$21.00
79	Comm Dev	Field Use Permits	Alcantra Soccer and Ball Field - Half Day - Per Field	\$30.00	\$5.00	\$35.00
80	Comm Dev	Brett Memorial Ice Arena	Coaches Freestyle 10 Punch Card	\$90.00	\$5.00	\$95.00
81	Comm Dev	Commercial Concessionaire Permit	1-5 Vendors/Day	\$100.00	\$3.00	\$103.00
82	Comm Dev	Brett Memorial Ice Arena	Each Addt'l Member	\$90.00	\$5.00	\$95.00
83	Comm Dev	Brett Memorial Ice Arena	Advertising - Center Ice Circle Logo	\$1,500.00	\$50.00	\$1,550.00
84	Comm Dev	Fish Creek Park	Float Plane Access	\$30.00	\$5.00	\$35.00
85	Comm Dev	Brett Memorial Ice Arena	Team Event - Per Skater	\$5.00	\$1.00	\$6.00
86	Comm Dev	Brett Memorial Ice Arena	Hourly Private Ice Rental/Paid Gate Gate/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am-10:00 pm	\$285.00	\$10.00	\$295.00
87	Comm Dev	Brett Memorial Ice Arena	Hourly Private Ice Rental/ Rental/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am-10:00 pm	\$265.00	\$10.00	\$275.00
88	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x8' Banner-Addt'l Year	\$450.00	\$25.00	\$475.00
89	Comm Dev	Brett Memorial Ice Arena	Advertising - 30"x96" Dasher Board-1st Year	\$1,200.00	\$100.00	\$1,300.00
90	Comm Dev	Brett Memorial Ice Arena	Party Package-Includes 1 hour Private Locker Room and 10 Skaters	\$110.00	\$10.00	\$120.00
91	Comm Dev	Brett Memorial Ice Arena	Coaches Freestyle Per Hour	\$10.00	\$2.00	\$12.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
92	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Harvest of Natural Vegetation & Non Wood Forest Products Contract - fee based on Fair Market Value at time of contract			
93	Comm Dev	Pools	Administrative Refund Fee - All Facilities	\$5.50	\$0.50	\$6.00
94	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - Legal Size	\$1.25	\$0.75	\$2.00
95	Comm Dev	Pools	After School Swim Lessons including transportation 1 way (8 Lessons)	\$75.00	\$75.00	\$150.00
96	Comm Dev	Pools	10 Visit Punch Card - Adult	\$60.00	\$10.00	\$70.00
97	Comm Dev	Pools	DELETE NOT NEEDED PreSchool Lessons 8 @ 30 min	\$60.00	Deleted	
98	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Earth Materials Contract - fee based on Fair Market Value at time of contract			
99	Comm Dev	Designated Special Use Management Area Permit	Deshka Seasonal Camp	\$75.00	\$3.00	\$78.00
100	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Commercial Facility Use per hour	\$40.00	\$5.00	\$45.00
101	Comm Dev	Pools	Parent/ Child swim Lessons 4 @ 30 min	\$45.00	\$5.00	\$50.00
102	Comm Dev	Personal Use Permits	Earth Materials/Gravel & Peat Per Cubic Yard in addition to the Individual Permit Fee	\$3.00	\$1.00	\$4.00
103	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Resident Library Card - Free			
104	Comm Dev	Personal Use Permits	Firewood Per Cord (10 cord max) in addition to the Individual Permit Fee	\$25.00	\$1.00	\$26.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
105	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Overdue Fees - Per Day, Per Item	\$0.25	\$0.05	\$0.30
106	Comm Dev	Pavilions	Jordan Lake - Half Day	\$50.00	\$5.00	\$55.00
107	Comm Dev	Pools	Lifeguard Training	\$250.00	\$10.00	\$260.00
108	Comm Dev	Pools	Swim Diaper	\$3.00		\$3.00
109	Comm Dev	Pavilions	Christensen Lake - Half Day	\$50.00	\$5.00	\$55.00
110	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Harvest of Natural Vegetation & Non Wood Forest Products Contract Extension	\$500.00	\$15.00	\$515.00
111	Comm Dev	Easement Fees	Public Use Easement (ROW) - Free - This serves a public purpose.			
112	Comm Dev	Trail Fees	Annual Day Use Pass - Per Vehicle	\$40.00	\$5.00	\$45.00
113	Comm Dev	Commercial Land Use Permits	One Round-Trip Crossing	\$250.00	\$8.00	\$258.00
114	Comm Dev	Trail Use Permits	Events with 21-50 people fee or no fee (must name the borough as an additional insured)	\$50.00	\$5.00	\$55.00
115	Comm Dev	Trail Use Permits	Events under 20 people, entry fee to participate	\$25.00	\$5.00	\$30.00
116	Comm Dev	Pools	One Year Pass - Adult	\$500.00	\$50.00	\$550.00
117	Comm Dev	Pools	Private Swim Lessons 1 @ 30 min	\$35.00	\$5.00	\$40.00
118	Comm Dev	Trail Use Permits	Events with 51-100 people fee or no fee (must name the borough as an additional insured, and provide 1 porta-can)	\$100.00	\$5.00	\$105.00
119	Comm Dev	Pavilions	Jay Nolfi - Fish Creek Park - Full Day	\$75.00	\$5.00	\$80.00
120	Comm Dev	Pools	Hourly Rental/36-70 ppl Party Package and	\$175.00	\$10.00	\$185.00
121	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Facility Use / hour (during business hours) - Free			
122	Comm Dev	Libraries (Sutton, Big Lake, Willow,	B/W Photo Copies - 2 Sided	\$0.50	\$0.05	\$0.55

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
		Trapper Creek and Talkeetna)				
123	Comm Dev	Pools	delete 10 Visit Punch Card --Disabled	\$50.00	Deleted	
124	Comm Dev	Commercial Land Use Permits	One Round-Trip Crossing-Per person Per Day (in addition to R/T crossing fee of \$250)	\$2.00	\$1.00	\$3.00
125	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - Wallet Size	\$0.75	\$0.25	\$1.00
126	Comm Dev	Utility Facilities	Transmission Distribution-For Easement across Borough land to service private non-Borough property - Fee set by Fair Market Value or 125% of assessed value of easement area			
127	Comm Dev	Pools	Hourly Rental/71-105 ppl Party Package and	\$200.00	\$10.00	\$210.00
128	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Timber Contract Extension	\$500.00	\$15.00	\$515.00
129	Comm Dev	Trail Use Permits	Any commercial event regardless of size or pay to enter (must name the borough as an additional insured, and provide a minimum of one porta-can per every 100 attendees)	\$250.00	\$10.00	\$260.00
130	Comm Dev	Matanuska River Park Campground	RV Dump - Per Use	\$5.00	\$1.00	\$6.00
131	Comm Dev	Pools	Open Swim - Up to 4	\$22.00	\$3.00	\$25.00
132	Comm Dev	Easement Fees	Private Easement - - Fee set by Fair Market Value for sq ft of easement			
133	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - 8.5x11	\$1.25	\$0.75	\$2.00
134	Comm Dev	Pools	10 Visit Punch Card - Preschool	\$15.00	\$5.00	\$20.00
135	Comm Dev	Talkeetna Lakes Park	Boat Storage (annually)	\$50.00	\$5.00	\$55.00
136	Comm Dev	Pavilions	Matanuska River Park - Half Day	\$60.00	\$5.00	\$65.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
137	Comm Dev	Non-Commercial	1-12 month permit	\$500.00	\$15.00	\$515.00
138	Comm Dev	Pools	30 Day Pass - Youth/Senior/Disabled Youth	\$55.00	\$10.00	\$65.00
139	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Timber Contract - fee based on Fair Market Value at time of contract			
140	Comm Dev	Commercial Land Use Permits	Commercial 7-12 month permit	\$1,000.00	\$29.00	\$1,029.00
141	Comm Dev	Talkeetna River Park Campground	Camp Site-2 tents/2 vehicles - Per Night	\$25.00	\$5.00	\$30.00
142	Comm Dev	Pools	Swim Club Full Pool Rental to include lifeguards Daily Admission/One Time	\$4.00	\$76.00	\$80.00
143	Comm Dev	Pools	DELETE 30-Day Pass--Disabled	\$55.00	Deleted	
144	Comm Dev	Pools	Hourly Facility Swim Meet rate School District-Private Use	\$175.00	\$5.00	\$180.00
145	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Scan Documents - Every 5 Pages	\$1.00	\$1.00	\$2.00
146	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Temp. Non-Resident Library Card - 4 months	\$10.00	\$1.00	\$11.00
147	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	B/W Photo Copies - 1 Side	\$0.25		\$0.25
148	Comm Dev	Land Management	Application & Processing Fee	\$500.00	\$15.00	\$515.00
149	Comm Dev	Pools	One Year Pass - Family up to 4 members	\$1,000.00	\$200.00	\$1,200.00
150	Comm Dev	Pools	delete Open-Swim--Senior-55+	\$7.00	Deleted	
151	Comm Dev	Pools	delete Hourly Rental/1-20 ppl SHARED	\$65.00	Deleted	
152	Comm Dev	Pavilions	Matanuska River Park - Full Day	\$100.00	\$5.00	\$105.00
153	Comm Dev	Trail Use Permits	Filming production permits (need a two week minimum lead time. The borough must also be named as an additional insured.)	\$500.00	\$15.00	\$515.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
154	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Facility Use / hour (after business hours)	\$40.00	\$5.00	\$45.00
155	Comm Dev	Pools	Red Cross Lessons 8 @ 30 min	\$65.00	\$5.00	\$70.00
156	Comm Dev	Pavilions	Alcantra- Full Day	\$75.00	\$5.00	\$80.00
157	Comm Dev	Trail Fees	Add'l Passes Issued to Same Family/Same Address	\$30.00	\$5.00	\$35.00
158	Comm Dev	Pavilions	Jay Nolfi - Fish Creek Park - Half Day	\$50.00	\$5.00	\$55.00
159	Comm Dev	A.D.L. Lease Document Fees	Alaska Division of Lands	\$250.00	\$8.00	\$258.00
160	Comm Dev	Pavilions	Crevasse Moraine - Half Day	\$50.00	\$5.00	\$55.00
161	Comm Dev	Varies: See Fee Description	Day Use Pass - Per Vehicle - for Borough Trail Systems: Lazy Mountain, Crevasse Moraine, Ayshire Road, Talkeetna Lakes Park, Chase Parking Lot, Gov't Peak Rec Area, Jim Creek, Christiansen Lake, Big Lake Boat Launch Parking, Settlers Bay, etc.	\$5.00	\$1.00	\$6.00
162	Comm Dev	Pools	30 Day Pass - Adult	\$75.00	\$10.00	\$85.00
163	Comm Dev	Matanuska River Park Campground	Camp Site with Electric Hookup	\$40.00	\$5.00	\$45.00
164	Comm Dev	Pavilions	Alcantra- Half Day	\$50.00	\$5.00	\$55.00
165	Comm Dev	Trail Fees	Remote Property Owner Annual Parking Pass - Up to 2 Vehicles	\$30.00	\$5.00	\$35.00
166	Comm Dev	Pools	One Year Pass - Youth, senior, disabled Youth	\$400.00	\$50.00	\$450.00
167	Comm Dev	Pools	delete Hourly Rental/21-35 ppl SHARED	\$75.00	Deleted	
168	Comm Dev	Utility Facilities	Private Utility Easement Across Borough Land - Fee set by Fair Market Value for easement area			
169	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Fax - Per Page	\$1.00	\$1.00	\$2.00
170	Comm Dev	Pools	DELETE 30-Day Pass--Senior	\$55.00	Deleted	

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
171	Comm Dev	Trail Use Permits	Events under 20 people, no entry fee to participate	\$10.00	\$5.00	\$15.00
172	Comm Dev	Matanuska River Park Campground	Delete Fee, we no longer charge for showers Showers (10 min)	\$2.00	Deleted	
173	Comm Dev	Roving Vendor Permit	Vendor that offers food, goods, or services to the public from one or more location on public property	\$150.00	\$5.00	\$155.00
174	Comm Dev	Pools	Single Session Additional Member Add'l Members	\$5.00		\$5.00
175	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Earth Materials Contract Extension	\$500.00	\$15.00	\$515.00
176	Comm Dev	Port Development Permit	New Application fee	\$1,000.00	\$29.00	\$1,029.00
177	Comm Dev	Pools	Delete 10-Visit Punch Card - Senior	\$50.00	Deleted	
178	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - Rolled Per Foot	\$1.25	\$0.75	\$2.00
179	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Color Photo Copies	\$1.00	\$1.00	\$2.00
180	Comm Dev	Pavilions	Crevasse Moraine - Full Day	\$75.00	\$5.00	\$80.00
181	Comm Dev	Jim Creek / Sunshine Creek	Camp Sites (6 person limit)	\$30.00	\$5.00	\$35.00
182	Comm Dev	Pavilions	Christensen Lake - Full Day	\$75.00	\$5.00	\$80.00
183	Comm Dev	Pools	Open Swim - Youth 4-17/Senior and Disabled 4-17	\$7.00	\$1.00	\$8.00
184	Comm Dev	Pavilions	Jordan Lake - Full Day	\$75.00	\$5.00	\$80.00
185	Comm Dev	Pools	Float for Life- Infant/ Toddler swim lesson 4 @ 15 min	\$45.00	\$5.00	\$50.00
186	Comm Dev	Designated Special Use Management Area Permit	Christiansen Lake Float Plane Dockage/Sealed Bid	\$500.00	\$15.00	\$515.00
187	Comm Dev	Commercial Land Use Permits	Seasonal (6 months or less)	\$500.00	\$15.00	\$515.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
188	Comm Dev	Pools	Padlock Rental	\$3.00	\$1.00	\$4.00
189	Comm Dev	Matanuska River Park Campground	Camp Site-2 tents/2 vehicles - Per Night	\$30.00	\$5.00	\$35.00
190	Comm Dev	Pools	Water Safety Instructor Training	\$250.00	\$10.00	\$260.00
191	Comm Dev	Pools	Parent/Child Swim Punch Card 5 each	\$50.00	\$10.00	\$60.00
192	Comm Dev	Pools	Lifeguard Recertification	\$100.00	\$5.00	\$105.00
193	Comm Dev	Pools	Open Swim - Preschool	\$3.00	\$2.00	\$5.00
194	Comm Dev	Pools	delete One-Year-Pass-Disabled	\$400.00	Deleted	
195	Comm Dev	Pools	10 Visit Punch Card - Youth/Senior/Disabled Youth	\$50.00	\$10.00	\$60.00
196	Comm Dev	Pools	School District Hourly Facility Practice Rate/PE (Shared) Shared-Use	\$65.00	\$5.00	\$70.00
197	Comm Dev	Pools	delete One-Year-Pass-Senior	\$400.00	Deleted	
198	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Copy from Printers Per Page	\$0.25	\$0.05	\$0.30
199	Comm Dev	Personal Use Permits	Individual Permit	\$25.00	\$1.00	\$26.00
200	Comm Dev	Pools	delete Open-Swim-Disabled	\$7.00	Deleted	
201	Comm Dev	Matanuska River Park Campground	Group Encampment (MRP-F)- Includes First 20 People	\$150.00	\$5.00	\$155.00
202	Comm Dev	Pools	Adult/Teen Swim Lessons 4 @ 45 min	\$45.00	\$5.00	\$50.00
203	Comm Dev	Utility Facilities	Utility to service borough facility/land			
204	Comm Dev	Pools	30 Day Pass - Family (includes 4)	\$100.00	\$20.00	\$120.00
205	Comm Dev	Trail Use Permits	Events with over 100 people fee or no fee (must name the borough as an additional insured, and provide and initial 2 porta-cans and 1 additional porta-can per every additional 100 attendees)	\$250.00	\$10.00	\$260.00
206	Comm Dev	Pools	Open Swim - Adult 18-54	\$8.00	\$2.00	\$10.00
207	Comm Dev	Matanuska River Park Campground	Bundle of Firewood	\$7.00	\$1.00	\$8.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
208	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Damaged Items	\$5.00	\$1.00	\$6.00
209	Comm Dev	Pools	Hourly Rental/1-35 ppl Party Package and	\$150.00	\$10.00	\$160.00
210	Comm Dev	Big Lake Recreation Center	Public Skating General New Fee	\$5.00		\$5.00
211	Comm Dev	Big Lake Recreation Center	Entire Facility Special Ice Event New Fee	\$500.00		\$500.00
212	Comm Dev	Big Lake Recreation Center	Summer Facility Rental New Fee	\$300.00		\$300.00
213	Comm Dev	Big Lake Recreation Center	Summer Rental Per Day New Fee	\$3,000.00		\$3,000.00
214	Comm Dev	Big Lake Recreation Center	Skate Sharpening New Fee	\$10.00		\$10.00
215	Comm Dev	Big Lake Recreation Center	Learn To Skate Per Class 45 Minute Session New Fee	\$20.00		\$20.00
216	Comm Dev	Big Lake Recreation Center	Pickle Ball Per Person 2 Hours New Fee	\$10.00		\$10.00
217	Comm Dev	Big Lake Recreation Center	Field Trip Rate Per Person New Fee	\$6.00		\$6.00
218	Comm Dev	A.D.L. Lease Document Fees	Swim Club Shared Rental To include Lifeguards		\$70.00	\$70.00
219	Comm Dev	Pools	Each Additional Member Yearly Pass		\$300.00	\$300.00
220	Comm Dev	Big Lake Recreation Center	Stick Time Per Person New Fee	\$10.00		\$10.00
221	Comm Dev	Big Lake Recreation Center	Birthday Party Package Party Room with 10 skaters and skate rentals New Fee	\$110.00		\$110.00
222	Comm Dev	Big Lake Recreation Center	Paid Gate Hourly Rate New Fee	\$265.00		\$265.00
223	Comm Dev	Land Management	New Fee - Title 13 Agriculture Right Conversion	\$1,500.00	\$44.00	\$1,544.00
224	Comm Dev	Big Lake Recreation Center	DELETE NOT APPLICABLE New Fee Putt-Putt Per Person 1 Hour	\$15.00	Deleted	
225	Comm Dev	Big Lake Recreation Center	Kitchen+Mezzanine rental New Fee Kitchen Rental Hourly Rate (does not include Mezzanine Room)	\$250.00		\$250.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
226	Comm Dev	Big Lake Recreation Center	Mezzanine Level Hourly Room Rental (does not include kitchen) New Fee	\$125.00		\$125.00
227	Comm Dev	Big Lake Recreation Center	Ice 1.5 hour Rental New Fee Hourly Rental	\$250.00		\$250.00
228	Comm Dev	Big Lake Recreation Center	Skate Rental New Fee	\$5.00		\$5.00
229	Comm Dev	Big Lake Recreation Center	Drop In Hockey Rate Per Person New Fee	\$10.00		\$10.00
230	Comm Dev	Big Lake Recreation Center	Freestyle New Fee	\$10.00		\$10.00
231	Comm Dev	Pools	30 Day Additional Family Pass Fee. Per person		\$5.00	\$5.00
232	Comm Dev	Land Management	Per Acre Charge for Exclusive Use of Borough Land			
233	DES	Hazardous Materials, basic or operations level	Hazardous Materials Response, Operations Level, per hour.	\$350.00	\$11.00	\$361.00
234	DES	Rescue response, basic or operations level	Initial Rescue response, basic or operation's level, per hour.	\$350.00	\$11.00	\$361.00
235	DES	Ambulance Rates	(BLS) Non-Emergency	\$740.00	\$22.00	\$762.00
236	DES	Vehicle or small outside fire, no FSA	Passenger vehicle fire or small outside fire, outside an FSA, per hour.	\$350.00	\$11.00	\$361.00
237	DES	False Alarm Fire Fees	Second False Alarm	\$300.00	\$9.00	\$309.00
238	DES	Ambulance Rates	Ambulance Rates/Standby Per Hour	\$150.00	\$5.00	\$155.00
239	DES	Rescue Response, technical or special	Rescue response, Technical or special rescue, per hour.	\$650.00	\$19.00	\$669.00
240	DES	Large/Commercial Vehicle, or large outside fire, no FSA	Large/commercial vehicle fire or outside fire, no FSA per hour	\$650.00	\$19.00	\$669.00
241	DES	Ambulance Rates	ALS Level 2	\$1,050.00	\$31.00	\$1,081.00
242	DES	Hazardous Materials, decontamination or technician response	Hazardous Materials Response, Decontamination or Technical Level response per hour.	\$700.00	\$21.00	\$721.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
243	DES	Unauthorized fire, small	Unauthorized fire, small	\$350.00	\$11.00	\$361.00
244	DES	Unauthorized fire, large	Unauthorized fire, large, per hour	\$700.00	\$21.00	\$721.00
245	DES	Ambulance Rates	(ALS) Non-Emergency	\$850.00	\$25.00	\$875.00
246	DES	False Alarm Fire Fees	Third False Alarm	\$350.00	\$12.00	\$362.00
247	DES	Off-Road Rescue, basic or operations level	Off Road Rescue, basic or operations level, per hour.	\$350.00	\$11.00	\$361.00
248	DES	Off-Road Rescue, technical or special	Off-Road Rescue, Technician level or extended, per hour	\$650.00	\$19.00	\$669.00
249	DES	Ambulance Rates	(ALS) Emergency	\$990.00	\$29.00	\$1,019.00
250	DES	Search & Rescue/Ability to Waive in Certain Instances	Personnel Only	\$150.00	\$5.00	\$155.00
251	DES	Tender Support, any fire	Tender Support, per tender, per hour for fire or rescue responses.	\$300.00	\$9.00	\$309.00
252	DES	False Alarm Fire Fees	Each Addt'l	\$400.00	\$12.00	\$412.00
253	DES	Ambulance Rates	Basic Life Support (BLS)	\$890.00	\$26.00	\$916.00
254	DES	Ambulance Rates	Per Loaded Patient Mileage	\$20.00	\$1.00	\$21.00
255	DES	False Alarm Fire Fees	First False Alarm			
256	Finance		Tobacco License	\$100.00		\$100.00
257	IT	Geographic Information Systems (GIS)	Current Imagery - 26	\$100.00	\$15.00	\$115.00
258	IT	Geographic Information Systems (GIS)	Plotted Color Map - Small	\$17.00	(\$2.00)	\$15.00
259	IT	Geographic Information Systems (GIS)	Plotted Color Map - Large	\$32.00	(\$2.00)	\$30.00
260	IT	Geographic Information Systems (GIS)	Current LIDAR	\$150.00	\$25.00	\$175.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
261	Planning	Road, Street, Sidewalk and Trail Permits	Utility Permit	\$100.00	\$50.00	\$150.00
262	Planning	Use Permit Fees	Glacier View Special Land Use District CUP	\$1,500.00	\$100.00	\$1,600.00
263	Planning	Platting Fees	Vacation of Dedicated Right-of-Way (and Regular Plat fee).	\$250.00	\$50.00	\$300.00
264	Planning	Administrative Fees	CD/DVD/DVD-R	\$7.50	\$2.50	\$10.00
265	Planning	Platting Fees	Elimination of a Common Lot Line on a Recorded Plat	\$300.00	\$50.00	\$350.00
266	Planning	Use Permit Fees	Earth Materials Extraction Administrative Permit	\$1,000.00	\$100.00	\$1,100.00
267	Planning	Use Permit Fees	Large Lot Single-Family Residential Land Use District Conditional Use Permit (CUP) Application	\$1,500.00	\$100.00	\$1,600.00
268	Planning	Platting Fees	Master Plan Final: Per Lot amount figured - Preliminary fee divided by 2 = X; then X ÷ # of lots in MSP; then X times # of lots in the phase being submitted			
269	Planning	Health & Welfare Permits	Special Events Permit (1000+ Attendees)	\$1,000.00	\$100.00	\$1,100.00
270	Planning	Use Permit Fees	Talkeetna Conditional Use Permit - Variance	\$1,500.00	\$100.00	\$1,600.00
271	Planning	Health & Welfare Permits	Special Events Permit (500 - 1000 Attendees)	\$500.00	\$50.00	\$550.00
272	Planning	Use Permit Fees	Multi-Family Land Use Permit - add \$25 for each additional unit beyond 5 units	\$25.00	\$5.00	\$30.00
273	Planning	Platting Fees	Vacation of Public Use Easement (PUE) - Stand Alone. There is no additional fee for more than one vacation.	\$500.00	\$50.00	\$550.00
274	Planning	Use Permit Fees	Hay Flats Special Land Use District Exception Application	\$1,000.00	\$100.00	\$1,100.00
275	Planning	Platting Fees	Variance with Regular Plat fee	\$250.00	\$50.00	\$300.00
276	Planning	Use Permit Fees	Nonconforming Structures (Amnesty)	\$300.00	\$50.00	\$350.00
277	Planning	Use Permit Fees	Racetracks Conditional Use Permit (CUP)	\$1,500.00	\$100.00	\$1,600.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
278	Planning	Use Permit Fees	Waste Incinerator Conditional Use Permit (CUP)	\$1,500.00	\$100.00	\$1,600.00
279	Planning	Use Permit Fees	Residential Planned Unit Development Application - Additional Lots or Tracts being created - Per Lot	\$100.00	\$10.00	\$110.00
280	Planning	Use Permit Fees	Regulation of Alcoholic Beverage Conditional Use Permit (CUP)	\$1,500.00	\$100.00	\$1,600.00
281	Planning	Platting Fees	Regular Plat (per lot over 12)	\$100.00	\$10.00	\$110.00
282	Planning	Use Permit Fees	Sutton Special Land Use District Conditional Use Permit (CUP)	\$1,500.00	\$100.00	\$1,600.00
283	Planning	Use Permit Fees	Tall Structures Nonconforming Use	\$200.00	\$50.00	\$250.00
284	Planning	Use Permit Fees	Shoreline Setback Exemption Application	\$300.00	\$50.00	\$350.00
285	Planning	Use Permit Fees	Tall Structures Administrative Permit	\$500.00	\$50.00	\$550.00
286	Planning	Platting Fees	Pre-Application Conference Fee	\$50.00	\$2.00	\$52.00
287	Planning	Use Permit Fees	Coal Bed Methane Exploration Conditional Use Permit (CUP)	\$1,500.00	\$100.00	\$1,600.00
288	Planning	Administrative Fees	Color Copies (per page)	\$1.00	\$1.00	\$2.00
289	Planning	Use Permit Fees	Transfer of a Junkyard Conditional Use Permit (CUP)	\$500.00	\$50.00	\$550.00
290	Planning	Platting Fees	Elimination /Modification of Utility, Drainage, Sanitation, and Screening Easement (No fee if submitted with a Regular Plat)	\$500.00	\$50.00	\$550.00
291	Planning	Platting Fees	Appeals of Platting Officer Decision	\$200.00	\$50.00	\$250.00
292	Planning	Platting Fees	Variance - Stand alone (Platting)	\$500.00	\$50.00	\$550.00
293	Planning	Use Permit Fees	Denali State Park Conditional Use Permit (CUP)	\$1,500.00	\$100.00	\$1,600.00
294	Planning	Use Permit Fees	Utility Permit Distance Fee per Linear Foot	\$0.25	\$0.75	\$1.00
295	Planning	Use Permit Fees	Flood Damage Prevention Development Permit	\$100.00	\$10.00	\$110.00
296	Planning	Health & Welfare Permits	Public Display of Fireworks	\$25.00	\$25.00	\$50.00
297	Planning	Administrative Fees	Thumb Drive - 32GB	\$20.00	\$5.00	\$25.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
298	Planning	Use Permit Fees	Tall Structures Network Improvement Permit	\$100.00	\$10.00	\$110.00
299	Planning	Platting Fees	Waiver Subdivision	\$300.00	\$50.00	\$350.00
300	Planning	Use Permit Fees	Nancy Lake Special Land Use District Exception	\$1,500.00	\$100.00	\$1,600.00
301	Planning	Use Permit Fees	Variance (Planning)	\$1,500.00	\$100.00	\$1,600.00
302	Planning	Health & Welfare Permits	Temporary Noise Permit	\$1,000.00	\$100.00	\$1,100.00
303	Planning	Administrative Fees	Thumb Drive - 16GB	\$15.00	\$10.00	\$25.00
304	Planning	Platting Fees	Vacation of Section Line Easement (SLE) or RS 2477 - Stand Alone. There is no additional fee for more than one vacation.	\$500.00	\$50.00	\$550.00
305	Planning	Administrative Fees	Construction Manual/Title 43	\$5.00	\$5.00	\$10.00
306	Planning	Platting Fees	Forty-Acre Exemption	\$300.00	\$50.00	\$350.00
307	Planning	Use Permit Fees	Residential Land Use District Application (Rezone)	\$1,000.00	\$100.00	\$1,100.00
308	Planning	Use Permit Fees	Mandatory Land Use Permit (Residential Non-habitable)	\$50.00	\$10.00	\$60.00
309	Planning	Platting Fees	Regular Plat (1 - 12 lots)	\$1,500.00	\$100.00	\$1,600.00
310	Planning	Use Permit Fees	Flood Damage Prevention Development Permit - Variance	\$500.00	\$50.00	\$550.00
311	Planning	Road, Street, Sidewalk and Trail Permits	Driveway Permit	\$50.00	\$10.00	\$60.00
312	Planning	Platting Fees	Additional Plat Reviews after Second Final	\$100.00	\$10.00	\$110.00
313	Planning	Use Permit Fees	Commercial/Industrial Core Area Conditional Use Permit	\$1,500.00	\$100.00	\$1,600.00
314	Planning	Platting Fees	Vacation of Public Use Easement (PUE) with Regular Plat fee	\$250.00	\$50.00	\$300.00
315	Planning	Platting Fees	Abbreviated Plat	\$500.00	\$50.00	\$550.00
316	Planning	Administrative Fees	Color Maps	\$12.00	\$3.00	\$15.00
317	Planning	Use Permit Fees	Chickaloon Special Land Use District Conditional Use Permit (CUP)	\$1,500.00	\$100.00	\$1,600.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
318	Planning	Platting Fees	Public Hearing or Public Use Easement (PUE) - Stand Alone	\$500.00	\$50.00	\$550.00
319	Planning	Platting Fees	Vacation of Section Line Easement (SLE) or RS 2477 with Regular Plat fee	\$250.00	\$50.00	\$300.00
320	Planning	Road, Street, Sidewalk and Trail Permits	Construction Permit	\$200.00	\$50.00	\$250.00
321	Planning	Administrative Fees	Thumb Drive - 8GB	\$10.00	\$15.00	\$25.00
322	Planning	Use Permit Fees	Earth Materials Extraction Conditional Use Permit (CUP)	\$1,500.00	\$100.00	\$1,600.00
323	Planning	Administrative Fees	Black & White Copies (per page)	\$0.25		\$0.25
324	Planning	Road, Street, Sidewalk and Trail Permits	Encroachment Permit	\$150.00	\$10.00	\$160.00
325	Planning	Health & Welfare Permits	Liquor License Alaska Alcoholic Beverage Control Board Referrals for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00	\$10.00	\$110.00
326	Planning	Platting Fees	Street Name Changes	\$250.00	\$50.00	\$300.00
327	Planning	Use Permit Fees	Nonconforming Structures - Pre-Existing Legal Nonconforming (Grandfather)	\$300.00	\$50.00	\$350.00
328	Planning	Use Permit Fees	Residential Planned Unit Development Application - Concept Plan - Up to 50 Lots	\$500.00	\$50.00	\$550.00
329	Planning	Platting Fees	Public Hearing Continuance (None if Mutually Agreed)			
330	Planning	Platting Fees	Final Plat (only for Regular Plats) 50% of Preliminary Fee			
331	Planning	Use Permit Fees	Tall Structures Conditional Use Permit (CUP)	\$1,500.00	\$100.00	\$1,600.00
332	Planning	Health & Welfare Permits	Marijuana Control Board Referral for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00	\$10.00	\$110.00
333	Planning	Administrative Fees	11x17 Color Copies (per page)	\$1.75	\$0.25	\$2.00
334	Planning	Use Permit Fees	Residential Land Use District Conditional Use Permit (CUP)	\$1,500.00	\$100.00	\$1,600.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
335	Planning	Use Permit Fees	Coal Bed Methane Development Conditional Use Permit (CUP)	\$1,500.00	\$100.00	\$1,600.00
336	Planning	Administrative Fees	Plat Map/Tax Map Copies/Mylar	\$5.00		\$5.00
337	Planning	Road, Street, Sidewalk and Trail Permits	REPEALED -Driveway Permit Deposit (refundable upon final driveway acceptance or denial /non interest bearing) Driveway Permit Deposit (refundable upon final driveway acceptance or denial /non interest bearing)	\$150.00	Deleted	
338	Planning	Platting Fees	Road Inspection fee (1% of construction cost estimate with, a minimum fee of \$500)	\$500.00	\$50.00	\$550.00
339	Planning	Use Permit Fees	Talkeetna Special Land Use Conditional Use Permit (CUP)	\$1,500.00	\$100.00	\$1,600.00
340	Planning	Platting Fees	Right-of-Way Acquisition Plats	\$500.00	\$50.00	\$550.00
341	Planning	Use Permit Fees	Conditional Uses	\$1,500.00	\$100.00	\$1,600.00
342	Planning	Use Permit Fees	Regulation of Adult Businesses Conditional Use Permit (CUP)	\$1,500.00	\$100.00	\$1,600.00
343	Planning	Use Permit Fees	Single-Family Residential Land Use District Conditional Use Permit (CUP)	\$1,500.00	\$100.00	\$1,600.00
344	Planning	Use Permit Fees	Liquor License Relocation	\$500.00	\$50.00	\$550.00
345	Planning	Use Permit Fees	Multi-Family Land Use Permit	\$500.00	\$50.00	\$550.00
346	Planning	Health & Welfare Permits	Special Events Permit Site Monitor Fee/Per Day	\$300.00	\$50.00	\$350.00
347	Planning	Administrative Fees	Flood Plain Development Survey	\$10.00	\$40.00	\$50.00
348	Planning	Road, Street, Sidewalk and Trail Permits	Essential Services Utility Type II Permit		\$300.00	\$300.00
349	Public Works	Central Landfill (Disposal Areas)	Animal Carcass - per ton	\$147.00		\$147.00
350	Public Works	Talkeetna Sewer & Water	New Fee - Temporary Off-Site Service Tier 3: per gallon for 12,001 gallons or more	\$0.03		\$0.03
351	Public Works	Talkeetna Sewer & Water	Winter Service Request: During Business Hours	\$150.00		\$150.00
352	Public Works	Talkeetna Sewer & Water	Mainline Connection Permit Fee	\$250.00		\$250.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
353	Public Works	Central Landfill (Abandoned Vehicle Program)	Processing Fee - per vehicle	\$50.00		\$50.00
354	Public Works	Transfer Stations (all)	Safety Vest	\$5.00	\$5.00	\$10.00
355	Public Works	Transfer Stations (all)	Per Cubic Yard Rate	\$17.00		\$17.00
356	Public Works	Talkeetna Sewer & Water	Residential Tier 1: per gallon for 3,001 gallons - 7,500 gallons			
357	Public Works	Talkeetna Sewer & Water	Late Charge	\$12.50		\$12.50
358	Public Works	Transfer Stations (all)	Tarp	\$15.00	\$1.00	\$16.00
359	Public Works	Talkeetna Sewer & Water	Summer Service Request: During Non-Business Hours	\$150.00		\$150.00
360	Public Works	Talkeetna Sewer & Water	New Fee - Commercial Tier 2: per gallon for 7,501 gallons - 12,000 gallons	\$0.02		\$0.02
361	Public Works	Talkeetna Sewer & Water	Residential Sewer Service	\$60.00		\$60.00
362	Public Works	Central Landfill (Special Waste)	Contaminated Soil disposal - per ton (generated outside the MSB)	\$400.00	\$12.00	\$412.00
363	Public Works	Central Landfill (Special Waste)	Contaminated Soil disposal - per ton (generated inside the MSB)	\$200.00	\$6.00	\$206.00
364	Public Works	Transfer Stations (all)	Unsecured Load Fee (residential)	\$15.00		\$15.00
365	Public Works	Central Landfill (Billing Office)	Late Fees (after 30 days past due)			
366	Public Works	Talkeetna Sewer & Water	New Fee - Commercial Tier 3: per gallon for 12,001 gallons or more	\$0.03		\$0.03
367	Public Works	Central Landfill (Disposal Areas)	Scrap Metal - per ton - commercial - \$75; Residential - Free	\$75.00		\$75.00
368	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Residential Disposal - per ton (waste generated inside MSB)	\$147.00		\$147.00
369	Public Works	Talkeetna Sewer & Water	Temporary Off-Site Service	\$90.00		\$90.00
370	Public Works	Talkeetna Sewer & Water	Temporary Off-Site Service Tier 1: per gallon for 3,001 gallons - 7,500	\$0.01		\$0.01

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
			gallons			
371	Public Works	Central Landfill (Disposal Areas)	Tarp	\$15.00	\$1.00	\$16.00
372	Public Works	Central Landfill (Disposal Areas)	33-gallon or less bagged or canned garbage - per bag/can (limit of 5 bags/cans per day)	\$3.00		\$3.00
373	Public Works	Central Landfill (Disposal Areas)	Coolant Removal - Commercial sized Refrigerant Unit	\$60.00		\$60.00
374	Public Works	Central Landfill (Disposal Areas)	Vehicle or Trailer Weight Ticket - per vehicle or trailer	\$20.00		\$20.00
375	Public Works	Talkeetna Sewer & Water	Residential Water Service	\$60.00		\$60.00
376	Public Works	Central Landfill (Special Waste)	Medical Waste disposal - per ton	\$147.00		\$147.00
377	Public Works	Talkeetna Sewer & Water	New Fee - Temporary Off-Site Service Permit Fee	\$100.00		\$100.00
378	Public Works	Central Landfill (Disposal Areas)	Coolant Removal - Residential sized Refrigerant Unit	\$40.00		\$40.00
379	Public Works	Transfer Stations (Big Lake and Willow ONLY)	Brush - per cubic yard (Residential rate)			
380	Public Works	Central Landfill (Green Waste)	Brush - per ton (Commercial rate)	\$128.00	(\$68.00)	\$60.00
381	Public Works	Talkeetna Sewer & Water	New Fee - Unauthorized Sewer Discharge Penalty	\$500.00		\$500.00
382	Public Works	Central Landfill (Billing Office)	Business Charge Account ID Card Fee	\$5.00	\$5.00	\$10.00
383	Public Works	Talkeetna Sewer & Water	Summer Service Request: During Business Hours	\$75.00		\$75.00
384	Public Works	Transfer Stations (Universal Waste)	Battery (car or larger) - per battery (households dispose of up to 5 batteries for free)	\$5.00		\$5.00
385	Public Works	Transfer Stations (Universal Waste)	Residential Rate ONLY - Hazardous Waste Disposal - per gallon (households disposal of up to 5 gallons free: includes latex paints, used motor or cooking oil, and antifreeze)	\$1.00		\$1.00
386	Public Works	Talkeetna Sewer & Water	Commercial Tier 1: per gallon for 3,001 gallons - 7,500 gallons	\$0.01		\$0.01

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
387	Public Works	Central Landfill (Billing Office)	RFID Tag Replacement	\$10.00		\$10.00
388	Public Works	Talkeetna Sewer & Water	New Fee - Disconnect Penalty	\$50.00		\$50.00
389	Public Works	Talkeetna Sewer & Water	Failure to Install Grease Trap Penalty	\$300.00		\$300.00
390	Public Works	Talkeetna Sewer & Water	Unauthorized Connection Penalty	\$750.00		\$750.00
391	Public Works	Central Landfill (Abandoned Vehicle Program)	Towing Fee - per vehicle			
392	Public Works	Central Landfill (Billing Office)	Business Charge Account Set Up Fee	\$50.00	\$75.00	\$125.00
393	Public Works	Central Landfill (Green Waste)	Grass, Leaves, Yard Debris - per ton	\$128.00	(\$68.00)	\$60.00
394	Public Works	Central Landfill (Special Waste)	Asbestos disposal - per ton (generated inside the MSB)	\$85.00	\$5.00	\$90.00
395	Public Works	Talkeetna Sewer & Water	Unauthorized Turn-On and Turn-Off Penalty	\$250.00		\$250.00
396	Public Works	Talkeetna Sewer & Water	Interrupted Service	\$35.00		\$35.00
397	Public Works	Talkeetna Sewer & Water	New Fee - Residential Tier 3: per gallon for 12,001 gallons or more	\$0.02		\$0.02
398	Public Works	Talkeetna Sewer & Water	New Fee - Temporary Off-site Service Tier 2: per gallon for 7,501 gallons - 12,000 gallons	\$0.02		\$0.02
399	Public Works	Central Landfill (Special Waste)	Bio-Solids disposal - per ton	\$160.00		\$160.00
400	Public Works	Talkeetna Sewer & Water	Hydrant Use: Wrench and Meter Deposit	\$250.00		\$250.00
401	Public Works	Central Landfill (Billing Office)	Business Charge Account Reactivation Fee	\$25.00		\$25.00
402	Public Works	Transfer Stations (Big Lake ONLY)	Coolant Removal - Residential sized Refrigerant Unit	\$40.00		\$40.00
403	Public Works	Central Landfill (Disposal Areas)	Safety Vest	\$5.00	\$5.00	\$10.00
404	Public Works	Talkeetna Sewer & Water	Failure to Connect Penalty	\$45.00		\$45.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
405	Public Works	Central Landfill (Abandoned Vehicle Program)	Daily Storage Fee - per vehicle, per day	\$10.00		\$10.00
406	Public Works	Central Landfill (Special Waste)	Asbestos disposal - per ton (generated outside the MSB)	\$170.00	\$10.00	\$180.00
407	Public Works	Central Landfill (Billing Office)	Commercial RFID Tag Set-Up and Installation	\$100.00	(\$50.00)	\$50.00
408	Public Works	Hazardous Waste Facility at Central Landfill	Commercial Rate ONLY - Hazardous Waste Disposal - per ton (includes all paints, stains, lubricants/oils, herbicides/pesticides, batteries, corrosives, cleaning supplies, e- waste, fluorescent lights, etc.)	\$147.00		\$147.00
409	Public Works	Talkeetna Sewer & Water	Residential Tier 2: per gallon for 7,501 gallons - 12,000 gallons			
410	Public Works	Talkeetna Sewer & Water	Winter Service Request: During Non- Business Hours	\$300.00		\$300.00
411	Public Works	Talkeetna Sewer & Water	Stub-Out Connection Permit Fee	\$150.00		\$150.00
412	Public Works	Central Landfill (Disposal Areas)	Unsecured Load Fee (commercial)	\$50.00		\$50.00
413	Public Works	Talkeetna Sewer & Water	Commercial Sewer Service	\$100.00		\$100.00
414	Public Works	Central Landfill (Billing Office)	Facility Key Deposit (per key)	\$30.00		\$30.00
415	Public Works	Talkeetna Sewer & Water	Disconnect Notice Penalty	\$30.00		\$30.00
416	Public Works	Talkeetna Sewer & Water	Commercial Water Service	\$90.00		\$90.00
417	Public Works	Talkeetna Sewer & Water	Returned Check Penalty	\$30.00		\$30.00
418	Public Works	Central Landfill (Disposal Areas)	Unsecured Load Fee (residential)	\$15.00		\$15.00
419	Public Works	Central Landfill (Green Waste)	Brush - per ton (Residential rate)			
420	Public Works	Hazardous Waste Facility at Central Landfill	Residential Rate ONLY - Hazardous Waste Disposal - per ton (households disposal of up to 40 lbs. free: includes all paints, stains, lubricants/oils, herbicides/pesticides, batteries, corrosives, cleaning	\$147.00		\$147.00

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
			supplies, e-waste, fluorescent lights, etc.)			
421	Public Works	Talkeetna Sewer & Water	New Fee - Seasonal Turn On/Off Service Request: Business Hours Only	\$50.00		\$50.00
422	Public Works	Central Landfill (Disposal Areas)	Minimum Charge for less than 200 pounds	\$15.00		\$15.00
423	Public Works	Transfer Stations (all)	33-gallon or less bagged or canned garbage - per bag/can (limit of 5 bags/cans per day)	\$3.00		\$3.00
424	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Commercial Disposal - per ton (waste generated inside MSB)	\$147.00		\$147.00
425	Public Works	Central Landfill (Disposal Areas)	Improper Disposal Fee - Commercial Fee Only	\$150.00		\$150.00
426	Public Works	Talkeetna Sewer & Water	As-Built Drawings Deposit	\$500.00		\$500.00
427	Public Works	Central Landfill (Billing Office)	RFID Tag Annual Maintenance and Renewal Fee	\$50.00		\$50.00
428	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Residential Disposal - per ton (waste generated outside MSB)	\$294.00		\$294.00
429	Public Works	Central Landfill (Disposal Areas)	Construction & Demolition (C&D) Debris disposal - per ton (debris generated inside MSB)	\$136.00		\$136.00
430	Public Works	Central Landfill (Disposal Areas)	Construction & Demolition (C&D) Debris disposal - per ton (debris generated outside MSB)	\$272.00		\$272.00
431	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Commercial Disposal - per ton (waste generated outside MSB)	\$294.00		\$294.00
432	Quasi-Judicial Fees	Animal Care & Regulation Classification Appeals	See MSB 15.39.130		Deleted	
433	Quasi-Judicial Fees	Office of Administrative Hearings	See MSB 3.08.342 and 2.29		Deleted	
434	Quasi-Judicial Fees	Board of Adjustments and Appeals	See MSB 15.39.130		Deleted	

#	Department	Location Type Purpose	Description Change	FY26 Approved Amount	FY27 Net Change	Proposed FY27 Amount
435	Test	A.D.L. Lease Document Fees				
436	Test	Ambulance Rates				

Amendment to Item #51

51	Comm Dev	Chalet at Government Peak (01/01/2027)	a. Rental Fee Daily - Full Day Monday - Thursday b. Rental Fee Daily - Half Day Monday - Thursday c. Rental Fee Daily - Full Day Friday - Sunday d. Rental Fee Daily - Half Day Friday - Sunday e. Rental fee additional hour(s) f. Security Deposit for all rentals g. Cleaning fees				a. \$350 b. \$175 c. \$450 d. \$225 e. \$30/hr f. \$150 g. \$100/hr
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