

SUBJECT: ALLOCATING HUMAN SERVICES COMMUNITY MATCHING GRANT PROGRAM FUNDING TO NON-PROFIT SUB-GRANTEES FOR THE PROVISION OF CRITICALLY NEEDED ESSENTIAL HEALTH AND SOCIAL SERVICES.

AGENDA OF: March 4, 2025

Assembly Action:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	<div>2 / 2 0 / 2 0 2 5</div> <div>X P a m e l a G r a h a m</div> <div>Signed by: Pamela Graham</div>
Department/Finance Director	<div>Recoverable Signature</div> <div>X C h e y e n n e H e i n d e l</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>2 / 2 1 / 2 0 2 5</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>2 / 2 1 / 2 0 2 5</div> <div>X M i c h a e l B r o w n</div> <div>Signed by: Mike Brown</div>
Borough Clerk	<div>2 / 2 4 / 2 0 2 5</div> <div>X L o n n i e M c K e c h n i e</div> <div>Signed by: Lonnie McKechnie</div>

ATTACHMENT (S) : Fiscal Note
Resolution Serial No. 25-027 (2 pp)

SUMMARY STATEMENT: The attached legislation will allocate \$451,860.00, consisting of \$316,302.00 in State Grant funding and \$135,558.00 in Borough match funding, to eleven non-profit organization for the provision of critically needed essential health and social services.

Twelve applications were received with one agency failing to provide a scope of work for how they intended to spend the grant funding, failing to provide a budget narrative and having two audit findings.

The funding recommendations below are based on the applications submitted and the agencies performance on past awards, while also keeping the program on budget.

Agency	Amount Requested	Funding Recommendation
Alaska Legal Services	\$ 50,000.00	\$ 47,500.00
Alzheimer's Resource of Alaska	\$ 50,000.00	\$ 45,000.00
Blood-n-Fire	\$ 25,000.00	\$ 21,250.00
Boys and Girls Clubs	\$ 50,000.00	\$ -
Mat-Su Senior Services	\$ 50,000.00	\$ 45,000.00
Mat-Su Food Bank	\$ 50,000.00	\$ 40,000.00
My House	\$ 50,000.00	\$ 47,500.00
Northgate Alaska	\$ 20,000.00	\$ 15,610.00
Set Free Alaska	\$ 50,000.00	\$ 47,500.00
United Way	\$ 50,000.00	\$ 47,500.00
Valley Charities	\$ 50,000.00	\$ 47,500.00
Valley Transit	\$ 50,000.00	\$ 47,500.00
	\$ 545,000.00	\$ 451,860.00


RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: **March 4, 2025**

SUBJECT: ALLOCATING HUMAN SERVICES COMMUNITY MATCHING GRANT PROGRAM FUNDING TO NON-PROFIT SUB-GRANTEES FOR THE PROVISION OF CRITICALLY NEEDED ESSENTIAL HEALTH AND SOCIAL SERVICES.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$451,860.00	FUNDING SOURCE SOA HSS Grant/MSB Grant Match
FROM ACCOUNT # 475.000.000 4xx.xxx	PROJECT# 20406
TO ACCOUNT:	PROJECT #
VERIFIED BY:  Recoverable Signature X Liesel Weiland Signed by: Liesel Weiland	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	135.6					
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REVENUE						
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FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds	316.3					
Other	135.6					
TOTAL	451.9					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
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