

SUBJECT: Approve Utility Relocate Cost of \$124,127.95 To GCI for Shaw's Tri Lake - Echo Ave, Golf Street, Sierra Street, Shaw's Drive, and Delta Court, Project 30047.

AGENDA OF: April 2, 2019

ASSEMBLY ACTION:
*Approved under the Consent Agenda
4-2-19*

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route to:	Department/Individual	Initials	Remarks
	Originator	HM	3/14/19
	Public Works Director	DD	3/14/19
	Purchasing Officer	<i>[Signature]</i>	
	Finance Director	BP acting	3/18/19
	Borough Attorney	NS	
	Borough Clerk	<i>[Signature]</i> 3/22/19	<i>[Signature]</i>

ATTACHMENTS: Fiscal Note: Yes X No

SUMMARY STATEMENT: On December 10, 2018 the assembly approved the Road Improvement List with AM 18-100. Included in the Road Improvement List - Summer 2019 was the Shaw's Tri Lake - Echo Ave, Golf Street, Sierra Street, Shaw's Drive, and Delta Court, Project 30047

An estimate was received from GCI for relocation of utilities in the amount of \$124,127.95. MSB 3.08.161 requires assembly approval of any contract award over \$100,000.00. Final completion is expected at the end of the 2019 construction season.

RECOMMENDATION OF ADMINISTRATION Approve Utility Relocate Cost of \$124,127.95 To GCI for Shaw's Tri Lake - Echo Ave, Golf Street, Sierra Street, Shaw's Drive, and Delta Court, Project 30047.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: April 2, 2019

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ORIGINATOR: Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>124,127.95</u>	FUNDING SOURCE <u>RSA Capital Projects</u>
FROM ACCOUNT # <u>410.000.000 4XX.XX<</u>	PROJECT # 30045.6600.6679
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>3-15-19</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>124.1</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Grant Funds						
State/Federal Funds						
Other	<u>124.1</u>					
TOTAL	<u>124.1</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Chapennethund DATE: 3/22/19