

SUBJECT: AUTHORIZING THE USE OF PORT MACKENZIE BUSINESS DEVELOPMENT AND MARKETING FUNDING, IN THE AMOUNT OF \$41,419 FOR THE PREPARATION AND SUBMITTAL OF A FEDERAL PORT INFRASTRUCTURE DEVELOPMENT PROGRAM (PIDP) GRANT APPLICATION.

AGENDA OF: September 6, 2022

Assembly Action:

Adopted without objection 9-6-22
(Signature)

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: (Signature)

Route To:	Department/Individual	Initials	Remarks
	Originator - P. Graham	(Signature)	
	Finance Director	(Signature)	
	Borough Attorney	(Signature)	
	Borough Clerk	(Signature) Jan 8/2022	(Signature)

ATTACHMENT (S): Fiscal Note: YES ☒ NO ☐
Resolution Serial No. 22-075 (1 pp)

SUMMARY STATEMENT:

The Federal Infrastructure Bill provided funding to roughly 380 programs, of which 131 are new programs. The Port Infrastructure Development Program (PIDP) grants, from the United States Department of Transportation, Maritime Administration, is one of those existing programs. The next grant cycle will close May 2023.

One of the key limitations to business development at Port MacKenzie is that the Port has limited cargo handling equipment. The PIDP grant is one of the only port related grants that will allow for the purchase of equipment, and it requires the submittal of a benefit cost analysis, along with the grant application. Equipment such as a mobile harbor crane or travel lift would significantly improve cargo handling capabilities at Port

MacKenzie. When utilized with a roll-on/roll-off ramp, this capability would include the ability to dry dock vessels.

This task order will be funded, in an amount not to exceed \$41,419, from the Port Business Development and Marketing Plan project account in an attempt to secure additional Federal funding to support business development efforts.

RECOMMENDATION OF ADMINISTRATION: Approve legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: September 6, 2022

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ORIGINATOR: Pamela Graham, Grants Coordinator

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$41,419</u>	FUNDING SOURCE <u>Port Infrastructure Capital Projects</u>
FROM ACCOUNT # <u>450.00.000 4xx.yyy</u>	PROJECT <u>70007</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Kevin M. L. L.</u>	CERTIFIED BY:
DATE: <u>8-30-22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>41.4</u>			
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>41.4</u>			
TOTAL			<u>41.4</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chugach Division DATE: _____
 APPROVED BY: _____ DATE: _____