

**SUBJECT:** ACCEPTING AND APPROPRIATING \$3,300 REVENUE FROM THE SALE OF EXTERNAL HARD DRIVES OF AERIAL IMAGERY/LIDAR DATA AND APPROVING THE SCOPE OF WORK AND BUDGET FOR THE AERIAL IMAGERY ACQUISITION PROGRAM.

**AGENDA OF:** April 19, 2022

**ASSEMBLY ACTION:**

*Adopted without objection 5-3-22*  
*[Signature]*

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:**

*MB*

Route To:	Department/Individual	Initials	Remarks
	Originator-IT Director	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i> 4/11/22	<i>[Signature]</i>

**ATTACHMENT(S) :** Fiscal Note: YES X NO \_\_\_\_\_  
Ordinance Serial No. 22-049 (2 pp)  
Resolution Serial No. 22-039 (2 pp)

**SUMMARY STATEMENT:**

With Ordinance Serial No. 15-078, the Borough approved Project No. 47519 for a multi-year Aerial Imagery Program. In Fiscal year 2020 external hard drives were purchased using funds from the Project, in order to provide copies of the data annually for sale to the public. During Fiscal Year 2020 through early Fiscal Year 2022 revenue received from the sale of external hard drives, per the Borough's Schedule of Rates and Fees, were deposited into the Project to reimburse for the initial purchase of the external hard drives, this funding must be accepted and appropriated by the Assembly.

**RECOMMENDATION OF ADMINISTRATION:** Approve legislation as presented.

# MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: April 19, 2022

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ORIGINATOR:

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$3,300.00</u>	FUNDING SOURCE <u>Sale of External Hard Drives</u>
FROM ACCOUNT #	PROJECT
TO ACCOUNT: <u>486.0W.0W 3XX.XX1</u>	PROJECT #
VERIFIED BY: <u>Kim Winkler</u>	CERTIFIED BY:
DATE: <u>3-29-22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

  

CAPITAL						
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REVENUE		<u>3.3</u>				
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>3.3</u>				
TOTAL		<u>3.3</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_  
 APPROVED BY: Cherylne Dandiel DATE: 3/30/2022

IM No. 22-091  
 Ordinance Serial No. 22-049  
RS 22-039