


SUBJECT: Approval of change order for contract 18-060B, Brett Memorial Ice Arena Improvements to F-E Contracting Inc. in the amount of \$269,436.00.

AGENDA OF: July 31, 2018

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator	DS 7/17/18	
	Capital Projects Director	JFB 7/17/18	
	Purchasing Division	J 7/17/18	
	Finance Director	CY 7/19/18	
	Borough Attorney	NS	
	Borough Clerk	mm 7/23/18	

ATTACHMENT (S) : Fiscal Note: Yes X No

SUMMARY STATEMENT: On January 16, 2018, the Matanuska-Susitna Borough Assembly approved AM 18-009 awarding contract 18-060B to F-E Contracting Inc. for the contract amount of \$ 3,069,000.00.

The initial Invitation to Bid on November 30, 2017, resulted in receiving nine bids. All bids exceeded the funds available. In accordance with MSB 3.08.240C, the purchasing officer negotiated with the (3) lowest qualified, responsive and responsible bidders.

The original scope of work was reduced and the project was re-bid with bids coming in under the project budget by \$269,456.00. The contract award AM 18-009 did not include change order authority which staff would have used to add portions of the deleted scope back into the project.

This change order in the amount of \$269,436.00 will add the majority of the architectural, mechanical and electrical work that was taken out of the project and adds one owner requested item to install owner supplied dasher board kick plates.

RECOMMENDATION OF ADMINISTRATION: Recommend approval of change order in the amount of \$269,436.00 for contract 18-060B to F-E Contracting Inc. for the Brett Memorial Ice Arena Improvements for a total contract amount of \$3,338,436.00.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: July 31, 2018

SUBJECT: Approval of change order for contract 18-060B, Brett Memorial Ice Arena Improvements to F-E Contracting, Inc. in the amount of \$ 269,436.00.

ORIGINATOR:

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT: <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 269,436</u>	FUNDING SOURCE <u>Bonds</u>
FROM ACCOUNT # <u>440.000.000.4XX.XXX</u>	PROJECT # <u>15042</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>7/18/18</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>269</u>				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>269</u>				
TOTAL		<u>269</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: [Signature] PHONE: _____
 DEPARTMENT: _____ DATE: 7/19/18
 APPROVED BY: _____ DATE: _____