SUBJECT: Approval of the Road Service Area (RSA) Road Improvement Project (RIP) List - 2025 Amendment to RSA 16 South Colony and RSA 29 Greater Talkeetna.

TICHIDII OF . CALC F / LOP	AGENDA	OF:	June	17,	2025
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ASSEMBLY	ACTION:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	X Dustin Spidal Signed by: Dustin Spidal
Operation and Maintenance Division Manager	X Chad Fry Signed by: Chad Fry
Public Works Director	X Tom Adams, PE Signed by: Tom Adams
Finance Director	X Cheyenne Heindel
Borough Attorney	6 / 5 / 2 0 2 5 X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos
Borough Manager	Expired certificate X Michael Brown Signed by: Mike Brown
Borough Clerk	X Lonnie McKechnie Signed by: Lonnie McKechnie

ATTACHMENT(S): Fiscal Note (1 pp)

RSA Road Improvement Project Lists - 2025 (3 pp)

SUMMARY STATEMENT: The attached lists, entitled "2025 RSA RIP List," was approved on February 18, 2025, per AM No. 25-011.

Public Works has prepared amended RIP Lists for both RSA 16 South Colony and RSA 29 Greater Talkeetna.

The project being added for RSA 16 is Lazer Street & Sleigh Circle. This project is a drainage upgrade project within RSA 16.

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The project for RSA 29 is Mastodon at Birch Creek, Fish Passage culvert. This project is anticipated to cost more than the grant and the RSA 29 Board of Supervisors has agreed to include it on their RIP List to help fund the project.

Upon approval of these projects by the assembly, Public Works Staff will continue working through prioritized projects.

RECOMMENDATION OF ADMINISTRATION: Approve the Road Service Area Road Improvement Project List -2025 Amendment for RSA 16 South Colony and RSA 29 Greater Talkeetna.

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MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: June 17, 2025

SUBJECT: Approval of the Road Service Area (RSA) Road Improvement Project (RIP) List - 2025 Amendment to RSA 16 South Colony and RSA 29 Greater Talkeetna.

FISCAL ACTION (TO BE	COMPLETED BY F	FINANCE)	FISCAL IMP.	ACT <mark>YES</mark> NO)		
AMOUNT REQUESTED *			FUNDING SO	FUNDING SOURCE RSA Capital Projects			
FROM ACCOUNT # 410.000.000 4xx.xxx			PROJECT# V	PROJECT# Various			
TO ACCOUNT:			PROJECT#				
VERIFIED BY: X			_	- ROBET II			
XPENDITURES/REVENUES:		Γ)	Thousands of Dollars)				
OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Personnel Services							
Travel							
Contractual							
Supplies							
Equipment							
Land/Structures							
Grants, Claims							
Miscellaneous							
TOTAL OPERATING							
CAPITAL		*					
REVENUE							
NDING:	<u> </u>	(°	Thousands of Dollars)				
General Fund							
State/Federal Funds							
Other		*					
TOTAL		*					
OSITIONS:							
Full-Time							
Part-Time						+	
Temporary						1	

Signed by: Cheyenne Heindel

MATANUSKA-SUSITNA BOROUGH PUBLIC WORKS DEPARTMENT 2025 ROAD SERVICE AREA ROAD IMPROVEMENT PROJECT LIST ACCOUNT # 30039

ROAD SERVICE AREA #16
SOUTH COLONY

Fiscal Year 2025 Appropriation \$1,019,000 ASSEMBLY: Dist 1, Tim Hale
ASSEMBLY: Dist 2, Stephanie Nowers
ASSEMBLY: Dist 3, Dee McKee
RSA SUPERINTENDENT: Doug Surghroue
RSA PRIMARY: Rhonda Stark
RSA ALT: Charles Crim
RSA ALT: Kelly Gordon

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction
N/A	RSA WIDE	PAVEMENT PRESERVATION PROJECTS (example: N. Broadway Dr., N. Midtown Dr., N. Prosepect Dr.)	\$500,000	N/A	Bi-Annually / Tri-Annually
1	Sand Pile Storage Development	Develop Sand Storage Area Split with RSA #9 and #25	\$50,000	TBD	TBD
2	France Rd. (0.55 mi)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$800,000	In Design	2025
3	Crimsonview Dr (0.40 mi) Vermillion Dr (0.27 mi) Thalo Dr (0.12 mi) Ochre Dr (0.12 mi) Crimsonview Ct (.04 mi)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$1,100,000	In Design	2025
4	Kilkenny Dr (0.22 mi) Kildare Dr (0.08 mi) Highland Cir (0.16 mi) Garret Woodson Cir (0.16 mi) Ravendale Dr (.11 mi)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$850,000	In Design	2026
5	Lazer Street (0.23 mi) Sleigh Circle (0.21 mi)	Drainage Improvement and structure sizing (H&H): Design / Utility Relocate / ROW Acquisition / Permitting / Construct Improvements	\$100,000	2025	2026
6	LaWalter Rd (0.35 mi) Twig Cir (0.13 mi) Ticks Cir (0.17 mi) Pace Dr (0.22 mi)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$950,000	In Design	2027
7	Lady Slipper Ln (0.23 mi) Lingenberry Ct (0.09 mi) Caulkins St (0.22 mi)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$600,000	In Design	2028
8	Gunny Sack Rd (0.25 mi) Grover Ln (0.25 mi)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$550,000	In Design	2028

9	IKillarnev Dr (() 55 mi)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$1,450,000	2026	2030
10	IMax Dr (0.42 mi)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$600,000	2026	2031

MATANUSKA-SUSITNA BOROUGH PUBLIC WORKS DEPARTMENT 2025 ROAD SERVICE AREA ROAD IMPROVEMENT PROJECT LIST ACCOUNT # 30049

ROAD SERVICE AREA #29
TALKEETNA

Fiscal Year 2025 Appropriation \$60,500

ASSEMBLY: Dist 7, Ron Bernier
RSA SUPERINTENDENT: Wade Lyndaker
RSA PRIMARY: John Strasenburgh
RSA ALT: Robert Gerlach
RSA ALT: William Fitzgerald

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction
1	Yoder Rd / Montana Creek	Design and Construct Yoder Dike Extension and Improvements	\$45,000	In Design	2026
2	Mastadon @ Birch Creek Fish Passage Culvert	Design and Construct Birch Creek Fish passage culvert on Mastadon	\$45,000	In Design	2025