

SUBJECT: Approval of change order no. 3 to Lounsbury & Associates Inc. in the amount of \$54,825 adding additional design as part of Foothills Boulevard and Caswell Lake Road Fish Passage Design, Project No. 30114.

AGENDA OF: September 19, 2017

ASSEMBLY ACTION:

Approved under the consent agenda
9-19-17

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	9/16/17
	Public Works Director	TD	6 Sep 17
	Finance Director	OF	
	Borough Attorney	NS	
	Borough Clerk	Sam	9/11/17

ATTACHMENT (S): Fiscal Note: Yes X No

SUMMARY STATEMENT: Assembly approval of contract amendments (change orders) are required by MSB 3.08.170(C)(2) for contracts with an original award value greater than \$100,000 up to \$500,000; a contract amendment or change order, or cumulative contract amendments or change orders, that will cause the total contract amount, as amended, to exceed 125 percent of the original contract award, or to increase the original contract by \$100,000, whichever is less.

On September 20, 2016, Lounsbury and Associates Inc was awarded Bid No. 17-013B, in the amount of \$209,556 for Foothills Boulevard and Caswell Lake Road Fish Passage Design, Project No. 30114.

On February 2, 2017, change order no. 1 was approved extending the period of performance to July 31, 2017, without increasing the contract amount.

On August 24, 2017, change order no. 2 was approved extending the

period of performance to December 31, 2017, without increasing the contract amount.

The Public Works Department is requesting approval of change order no. 3 to Lounsbury & Associates Inc, in the amount of amount of \$54,825 adding additional design as part of Foothills Boulevard and Caswell Lake Road Fish Passage Design, Project No. 30114.

RECOMMENDATION OF ADMINISTRATION: Approval of change order no. 3 to Lounsbury & Associates Inc in the amount of \$54,825 adding additional design as part of Foothills Boulevard and Caswell Lake Road Fish Passage Design, Project No. 30114.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: September 19, 2017

SUBJECT: Approval of change order no. 3 to Lounsbury & Associates Inc in the amount of \$54,825 adding additional design as part of Foothills Boulevard and Caswell Lake Road Fish Passage Design, Project No. 30114.

ORIGINATOR: Dept of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$54,825	FUNDING SOURCE <i>AW Budget Approp and US F&W Grant</i>
FROM ACCOUNT # 410.000.000.4XX.XXX	PROJECT # <i>30114</i> 30014.1805 & 30014.7105 <i>50/50 RATIO</i>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <i>Barbara Baumgard</i>	CERTIFIED BY:
DATE: <i>9/7/17</i>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<i>54.8</i>				
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
State/Federal Funds		<i>27.4</i>				
Other		<i>27.4</i>				
TOTAL		<i>54.8</i>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: *Cherenneth* DATE: *9/7/17*