






SUBJECT: Approving The Reappropriation Of \$124,250
 From Fund 480 To Fund 410 To Provide The Required Match
 For The Big Lake Area Fish Passage Improvements Grant,
 Project No. 30114.

AGENDA OF: June 11, 2019

ASSEMBLY ACTION:
Adopted without objection 8-6-19 

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route to:	Department/Individual	Initials	Remarks
	Originator	HM	5/29/19
	Public Works Director	TDL	29 MAY 19
	Finance Director		
	Borough Attorney		
	Borough Clerk		6/4/19 

ATTACHEMENTS: Fiscal Note: Yes X No
 Ordinance Serial No. 19-087 (2 pp)

SUMMARY STATEMENT: The Matanuska-Susitna Borough was notified by the Alaska Sustainable Salmon Fund that a grant project was approved in the amount of \$355,000 to replace five fish barrier culverts with fish passage culverts. The funds under this agreement are to be used to design, permit, bid and construct identified fish passage culverts according to the following list: 1)Phillips Drive at Cloudy Lake, 2)Ridgecrest Road at Blodgett Lake, 3)Royal Lane at O'Brien Creek, 4)O'Grady Drive at O'Brien Creek, 5)Rubacaba Street at O'Brien Creek.

This is a federal grant awarded from National Oceanic and Atmospheric Administration passed through Alaska Sustainable Salmon Fund at Alaska Department of Fish and Game.

The grant requires Matanuska-Susitna Borough match funding in the amount of \$124,250. Funds are available from the fiscal year 2018 capital budget areawide appropriation (Project 99999) for the purpose of matching grants.

Resolution No. 19-039 approved the scope of work and budget.

RECOMMENDATION OF ADMINISTRATION: Reappropriating \$124,250 from fund 480 to fund 410 to provide the required match for the Big Lake Area Fish Passage Improvements Grant, Project No. 30114.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: June 11, 2019

SUBJECT: Approving The Reappropriation Of \$124,250 From Fund 480 To Fund 410 To Provide The Required Match For The Big Lake Area Fish Passage Improvements Grant, Project No. 30114.

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$124,250	FUNDING SOURCE Capital Budget AW Approp
FROM ACCOUNT # 480.000.000.4XX.XX	PROJECT # 99999
TO ACCOUNT: 410.000.000.3XX.XX	PROJECT #30114
VERIFIED BY: Barbara Baerentzen	CERTIFIED BY:
DATE: 5/29/19	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	124.2					
---------	-------	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

General Grant Funds						
State/Federal Funds						
Other	124.2					
TOTAL	124.2					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY: Chrymme Stensell DATE: 5/29/19