

**SUBJECT:** AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROPRIATING \$100,000 FROM TALKEETNA FLOOD CONTROL SERVICE AREA NO. 7 FUND BALANCE, FUND 290 TO FUND 490, FOR THE TALKEETNA REVETMENT REPAIR PROJECT, PROJECT 75004.

**AGENDA OF:**

**ASSEMBLY ACTION:**

*Approved under the consent agenda. KBT 7.14.20*

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER:** 

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>Jeff 6/3/2020</i>	
	Public Works Director	<i>[Signature]</i>	<i>3 June 2020</i>
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	<i>[Signature]</i>

**ATTACHMENT (S):** Fiscal Note: YES X NO \_\_\_\_\_  
 Ordinance Serial No. 20-066 (2pp)  
 Resolution Serial No. 20-065 (2pp)

**SUMMARY STATEMENT:** During a May 2020 inspection of the Talkeetna Revetment it was discovered that approximately 175 feet of the revetment had failed and needed repair. While the failure was not an immediate public safety issue, there was high risk that it could become an issue at any time. A site visit with staff of Operations & Maintenance, HDL Engineering and several contractors occurred on May 27, 2020 to compile a scope of work, materials availability and get a list of contractors able to perform required work immediately. A request for quotes was sent to qualified contractors, with the lowest bid coming in at \$87,000. There was not enough money in the fiscal year 2020 operating budget to complete the recommended immediate repairs to address public safety or allow for any additional repairs and/or maintenance that may be required. The Public Works Department is requesting approval of an appropriation of \$100,000 from the Talkeetna Flood

Service Area fund balance to repair the Talkeetna Revetment and have funds available for project contingency or additional repair work needed to maintain revetment structure and prevent future failure.

**RECOMMENDATION OF ADMINISTRATION:** Approve an appropriation of \$100,000 from the Talkeetna Flood Control Service Area No. 7, fund 290 to Fund 490, for the Talkeetna Revetment Repair Project, Project 75004.

**MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE**

Agenda Date: June 16, 2020

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROPRIATING \$100,000 FROM TALKEETNA FLOOD CONTROL SERVICE AREA NO. 7 FUND BALANCE, FUND 290 TO FUND 490, FOR THE TALKEETNA REVETMENT REPAIR PROJECT, PROJECT 75004.

ORIGINATOR: J. Ballinger, Public Works

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$100,000	FUNDING SOURCE Talkeetna Flood SA Fund
FROM ACCOUNT # 290.000.000 4XX.XXX	PROJECT
TO ACCOUNT: 490.000.000 3XX.XXX	PROJECT # 75004
VERIFIED BY: <i>Mered Westad</i>	CERTIFIED BY:
DATE: 6/4/2020	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	100					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	100					
TOTAL	100					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_

DEPARTMENT: *Cherienne Dunkel* DATE: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_ DATE: *6/4/2020*