

**SUBJECT:** A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE SCOPE OF WORK AND BUDGET FOR THE ALSOP MATERIAL SITE DEVELOPMENT AND RECLAMATION PROJECT.

**AGENDA OF:** October 17, 2023

**Assembly Action:** Approved under the consent agenda 10/17/23 - BJH

**AGENDA ACTION REQUESTED:** Present to the Assembly for consideration.

| Route To            | Signatures  |
|---------------------|---|
| Department Director | <div style="text-align: right; font-size: small;">10/13/2023</div> <p style="text-align: center;">X      E r i c   P h i l l i p s</p> <hr/> <div style="font-size: x-small;">Signed by: Eric Phillips</div>                      |
| Finance Director    | <div style="text-align: right; font-size: small;">10/15/2023</div> <p style="text-align: center;">X      C h e y e n n e   H e i n d e l</p> <hr/> <div style="font-size: x-small;">Signed by: Cheyenne Heindel</div>             |
| Borough Attorney    | <div style="text-align: right; font-size: small;">10/15/2023</div> <p style="text-align: center;">X      N i c h o l a s   S p i r o p o u l o s</p> <hr/> <div style="font-size: x-small;">Signed by: Nicholas Spiropoulos</div> |
| Borough Manager     | <div style="text-align: right; font-size: small;">10/15/2023</div> <p style="text-align: center;">X      M i c h a e l   B r o w n</p> <hr/> <div style="font-size: x-small;">Signed by: Michael Brown</div>                      |
| Borough Clerk       | <div style="text-align: right; font-size: small;">10/16/2023</div> <p style="text-align: center;">X      L o n n i e   M c K e c h n i e</p> <hr/> <div style="font-size: x-small;">Signed by: Lonnie McKechnie</div>             |

**ATTACHMENT (S):** Fiscal Note: YES   X   NO \_\_\_\_\_  
 Also Mine Layout Map (1 pp)  
 Resolution Serial No. 23-112 (2 pp)

**SUMMARY STATEMENT:** Partial funding remains in the FY22 and FY23 Project No. 47031, Fund 480, Access to Material Sites, as well as in Project No. 47031, Fund 480 Geotechnical Analysis at Future Material Sites. Combining the remaining funds in these three projects would result in \$94,205. This funding is proposed to be used at the Alsop Interim Materials District to make more gravel available as well as to reclaim completed mine cells.

Land Management is requesting to re-scope these funds, which would allow for the expansion and reclamation work recommended during the 2023 geotechnical investigation.

The geotechnical work completed in 2023 at the Alsop Interim Materials District in the Point MacKenzie community determined that

several mining phases are complete and require reclamation. It also determined that surveying, clearing, and grubbing to the western boundary of Cell #1 would extend the life of the material site by opening access to additional construction materials. A portion of Cell #1 is covered by trees and soil. Opening up this area within the gravel pit is anticipated to double the amount of gravel available.

Mine cells #3 and #4 were exhausted by supplying material for the Port MacKenzie Rail Extension. These cells must be reclaimed. Reclaiming the completed mining cells will leave them in a condition suitable for use as public open space.

Portions of the completed mining cells will continue to be used for disposal of organics and overburden.

The work required to expand the Alsop material site to its approved western boundary is expected to provide access to an additional 155,000 cubic yards of class A borrow. At \$3 per cubic yard, this should generate \$465,000 in additional gravel sales royalties.

Once mining in the final phase of the site is complete, it will be maintained as a disposal site for organics and overburden, continuing to support development in the Point MacKenzie community.

The total amount included in this re-appropriation is \$94,205.

**RECOMMENDATION OF ADMINISTRATION:** Respectfully request approval.

**MATANUSKA-SUSITNA BOROUGH**

**FISCAL NOTE**

Agenda Date: \_\_\_\_\_

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|   |                                 |
|---|---------------------------------|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE)  | FISCAL IMPACT <b>YES</b> NO     |
| AMOUNT REQUESTED \$94,205   | FUNDING SOURCE                  |
| FROM ACCOUNT # 480.000.000 4xx.xxx  | PROJECT# 47031-2003/2004/2005   |
| TO ACCOUNT : 480.000.0003xx.xxx   | PROJECT # 47031/new sub-project |
| VERIFIED BY:<br><br><input checked="" type="checkbox"/> _____<br><small>Signed by: Liesel Weiland</small> | CERTIFIED BY:                   |
| DATE: 10/4/2023   | DATE:                           |

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING          | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services |        |        |        |        |        |        |
| Travel             |        |        |        |        |        |        |
| Contractual        |        |        |        |        |        |        |
| Supplies           |        |        |        |        |        |        |
| Equipment          |        |        |        |        |        |        |
| Land/Structures    |        |        |        |        |        |        |
| Grants, Claims     |        |        |        |        |        |        |
| Miscellaneous      |        |        |        |        |        |        |
| TOTAL OPERATING    |        |        |        |        |        |        |

|         |  |      |  |  |  |  |
|---------|--|------|--|--|--|--|
| CAPITAL |  | 94.2 |  |  |  |  |
|---------|--|------|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| REVENUE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

FUNDING:

(Thousands of Dollars)

|                     |  |      |  |  |  |  |
|---------------------|--|------|--|--|--|--|
| General Fund        |  |      |  |  |  |  |
| State/Federal Funds |  |      |  |  |  |  |
| Other               |  | 94.2 |  |  |  |  |
| TOTAL               |  | 94.2 |  |  |  |  |

POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-Time |  |  |  |  |  |  |
| Part-Time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_

DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_

10/5/2023

APPROVED BY:  \_\_\_\_\_ DATE: \_\_\_\_\_

Signed by: Cheyenne Heindel