

SUBJECT: APPROVING AN APPROPRIATION OF \$100,000 FROM THE GREATER PALMER CONSOLIDATED FIRE SERVICE AREA FUND BALANCE AND APPROVING THE SCOPE OF WORK AND BUDGET FOR A PROJECT TO PURCHASE FIRE HOSE AND RELATED EQUIPMENT.

AGENDA OF: August 6, 2024

ASSEMBLY ACTION:

Adopted without objection. 08/20/24 - EMW

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	<p style="text-align: right;">7 / 2 2 / 2 0 2 4</p> <p>X C a s e y L a u g h l i n</p> <hr/> <p><small>S i g n e d b y : C a s e y L a u g h l i n</small></p>
Department Director	<p style="text-align: right;">7 / 2 2 / 2 0 2 4</p> <p>X K e n B a r k l e y</p> <hr/> <p><small>S i g n e d b y : K e n B a r k l e y</small></p>
Finance Director	<p style="text-align: right;">7 / 2 2 / 2 0 2 4</p> <p>X L i e s e l W e i l a n d f o r C H</p> <hr/> <p><small>S i g n e d b y : L i e s e l W e i l a n d</small></p>
Borough Attorney	<p style="text-align: right;">7 / 2 2 / 2 0 2 4</p> <p>X N i c h o l a s S p i r o p o u l o s</p> <hr/> <p><small>S i g n e d b y : N i c h o l a s S p i r o p o u l o s</small></p>
Borough Manager	<p style="text-align: right;">7 / 2 2 / 2 0 2 4</p> <p>X M i c h a e l B r o w n</p> <hr/> <p><small>S i g n e d b y : M i c h a e l B r o w n</small></p>
Borough Clerk	<p style="text-align: right;">7 / 2 6 / 2 0 2 4</p> <p>X L o n n i e M c K e c h n i e</p> <hr/> <p><small>S i g n e d b y : L o n n i e M c K e c h n i e</small></p>

ATTACHMENT (S): Ordinance Serial No. 24-076 (2 pp)
 Resolution Serial No. 24-070 (2 pp)

SUMMARY STATEMENT:

During use, fire hose is subject to damage including burns, abrasions, cuts and chemical damage from use on emergency incidents, which gives it a typical life span of roughly ten years. Each year fire hose is visually inspected, and pressure tested to national standards to ensure it is safe for personnel to use in during emergency operations. Hose that fails these mandatory inspections must be removed from service and not used for safety reasons.

This project will allow fire hose of various sizes to be purchased to replace aging or damaged fire hose, and to add hose to new apparatus where necessary.

RECOMMENDATION OF ADMINISTRATION:

Administration recommends approval of the attached legislation, which will approve an appropriation of \$100,000 from the Greater Palmer Consolidated Fire Service Area fund balance, fund 259, and approve the scope of work and budget to purchase fire hose and related equipment.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: August 6, 2024

SUBJECT: Approving an appropriation of \$100,000 from the Greater Palmer Consolidated Fire Service Area fund balance and approving the scope of work and budget for a project to purchase fire hose and related equipment.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$100,000	FUNDING SOURCE Greater Palmer FSA
FROM ACCOUNT # 259.000.000 4XX.XXX	PROJECT #
TO ACCOUNT: 405.000.000 3XX.XXX	PROJECT # 45215
VERIFIED BY: X M e r i s s a C a r r e l l _____ Signed by: M e r i s s a C a r r e l l	

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous	100.0					
TOTAL OPERATING	100.0					

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	100.0					
TOTAL	100.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY: X L i e s e l W e i l a n d _____	7 / 2 2 / 2 0 2 4
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Signed by: Liesel Weiland