



**SUBJECT:** Authorization to purchase FY21 Computer Replacements from Government Computer Sales under the NASPO (National Association of State Procurement Officials) Agreement in the amount of \$222,011.00.







**AGENDA OF:** August 18, 2020

**ASSEMBLY ACTION:**

Approved under The Consent  
Agenda 8-18-20 

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER:** 

Route To:	Department/Individual	Initials	Remarks
	Purchasing Officer		8/1/20
	Information Technology Director		8-6-2020
	Finance Director		
	Borough Attorney		
	Borough Clerk		

**ATTACHMENT(S):** Fiscal Note: Yes ☒ No ☐

**SUMMARY STATEMENT:** The Matanuska-Susitna Borough Computer Replacement Schedule allows for computers to be replaced every five years as instructed by the Assembly. This purchase will allow all of the computers that are currently five years old to be replaced.

MSB 3.08.360 authorizes the Purchasing Officer to join other units of government in cooperative purchasing ventures where the best interest of the Borough would be served.

These purchases will be made through the use of the nationally negotiated contract by NASPO. NASPO/ValuePoint is a cooperative purchasing program facilitating public procurement solicitations

and agreements using a lead-state model. NASPO is a non-profit organization dedicated to providing State Chief Procurement Officers with the support and procurement resources they need.

NASPO/ValuePoint provides the highest standard of excellence in public cooperative contracting. By leveraging the leadership and expertise of all states and the purchasing power of their public entities, NASPO/ValuePoint delivers the highest valued, reliable and competitively sourced contracts - offering public entities outstanding process.

By utilizing NASPO pricing, the Matanuska-Susitna Borough is able to leverage the buying power of government agencies in all 50 states through nationally negotiated supplier contracts while still being able to work with in-state participating vendors.

With the increase of employees working from home due to COVID-19, more employees are requiring mobile computing platforms such as laptop instead of desktop workstations. Ability to remote work is critical to continuity of governmental operations.

As a general rule, mobile systems are more expensive than stationary systems. Additionally, more equipment has been necessary in cases where applications must be run on the local network infrastructure and the remote employee must then Remote Desktop Protocol (RDP) from the home location into the local network. Consequently, the total expense for FY21 Life-Cycle-Replacements is over what was originally requested in the FY21 budget in both areawide and non-areawide.

Traditionally, areawide replacements are funded in the IT budget, all non-areawide replacements are funded in their respective non-areawide funds. The funding for areawide replacements was moved from the FY21 CIP funds to the CARES Act funding during this year's budget approval process. Although the CARES Act funding could pay for both areawide and non-areawide, there is not enough funding in the CARES Act project to cover all replacements. Therefore, we will use FY21 non-areawide funding that was budgeted for replacements for their respective workstations. Where the budgeted amount does not cover the increased demand for mobile workstations, CARES Act will be used to supplement those purchases. All IT areawide purchases will use CARES Act Funding. The total and breakdown of funding is listed below.

Note: Due to COVID-19, fifty additional laptops were purchased to work from home in March 2020. A total of \$81,450 was expended with Cares Act money in the Additional Laptops project 47532-7121, leaving \$18,550 in this project for additional loaner laptops. This will be used as part of this purchase.

Cares Act Workstation Replacements, 47532-7102	\$150,000
Cares Act Additional Laptops, 47532-7121	\$ 18,550
Borough Clerk, 100.100.103,	\$ 2,200
Elections, 100.100.105,	\$ 450
Law, 100.100.111,	\$ 2,574
Telecommunication Network, 100.160.126,	\$ 1,629
Animal Care, 200.100.606,	\$ 1,072
Sutton Library, 200.170.503,	\$ 3,773
Talkeetna Library, 200.170.504,	\$ 2,144
Trapper Creek Library, 200.170.505,	\$ 3,216
Willow Library, 200.170.507,	\$ 1,629
Big Lake Library, 200.170.508,	\$ 3,900
Land Management, 203.170.141,	\$ 3,379
Fleet Maintenance - Fire, 245.160.315,	\$ 2,500
Caswell FSA #135, 248.000.000,	\$ 1,629
West Lakes FSA #136, 249.000.000,	\$ 1,072
Central Mat-Su FSA #130, 250.000.000,	\$ 2,144
Sutton FSA #4, 253.000.000,	\$ 5,000
Willow FSA #35, 258.000.000,	\$ 1,629
ADM-Road Service Areas, 265.000.000,	\$ 5,400
Talkeetna Water & Sewer SA #36, 293.000.000,	\$ 2,307
Central Landfill, 510.150.401,	\$ 4,614
Port Development, 520.100.112,	\$ 1,200
<b>Total:</b>	<b>\$222,011</b>

**RECOMMENDATION OF ADMINISTRATION:** Authorization to purchase **FY21 COMPUTER REPLACEMENTS** from **GOVERNMENT COMPUTER SALES** for the amount of **TWO HUNDRED TWENTY TWO THOUSAND ELEVEN AND NO/100 DOLLARS (\$222,011.00)**.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: August 18, 2020

SUBJECT: Authorization to purchase FY21 Computer Replacements from Government Computer Sales under the NASPO (National Association of State Procurement Officials) Agreement in the amount of \$222,011.00.

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$222,011</u>	FUNDING SOURCE <u>Cares Act / Various Funds</u>
FROM ACCOUNT # <u>475.000.000 4xx.xxx #168,550</u> <u>Various B 53,461</u>	PROJECT # <u>47532-7102/47532-7121</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Amel Westad</u>	CERTIFIED BY:
DATE: <u>8-7-2020</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>222.0</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund	<u>6.8</u>					
State/Federal Funds	<u>168.5</u>					
Other	<u>46.7</u>					
TOTAL	<u>222.0</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: Chequenne Plunkett DATE: 8/7/2020  
 APPROVED BY: \_\_\_\_\_ DATE: \_\_\_\_\_