

SUBJECT: APPROVAL OF INCREASE AND TIME EXTENSION FOR CONTRACT 21-045C WITH PND ENGINEERS, INC., FOR THE PORT MACKENZIE DAMAGE REPAIR AND CM SERVICES PROJECT.

AGENDA OF: May 3, 2022

ASSEMBLY ACTION:

Adopted without objection 5-3-22
(Signature)

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

(Signature)

Route To:	Department/Individual	Initials	Remarks
	Originator	(Signature)	
	Project Management Division Manager	Alex Senta <small>Digitally signed by Alex Senta Date: 2022.04.20 16:47:15 -08'00'</small>	
	Public Works Director	Terry Dolan <small>Digitally signed by Terry Dolan Date: 2022.04.20 16:47:15 -08'00'</small>	
	Purchasing Officer	(Signature)	
	Finance Director	(Signature)	
	Borough Attorney	(Signature)	
	Borough Clerk	(Signature) 4/25/22	(Signature)

ATTACHMENT(S): Fiscal Note: Yes ☒ No ☐

SUMMARY STATEMENT: The Mat-Su Borough approved contract award 21-045C to PND Engineers, Inc. on October 22, 2020 in the amount of \$98,216.00 with a final completion date of June 30, 2021.

Additional funds were requested and approved by FEMA to add mitigation and design work at the Port to prevent inlet ice from being pushed over the armor rock at the Port staging area. However, the low bid received was greater than the available funding for the project.

An additional amount of \$47,114.00 is required for additional engineering and contract management services due to the added mitigation of the revetments at the Port. Funding is requested from project account, 55027-4400-4410, 2018 November Cook Inlet Earthquake, PW 206 Port Mackenzie Facilities.

In accordance with MSB 3.08.170(B), staff is requesting administrative authority to modify the contract completion date to December 31, 2022 to accommodate the additional mitigation.

RECOMMENDATION OF ADMINISTRATION: Recommend approval of contract extension to December 31, 2022 and approval of additional funding in the amount of \$47,114.00 PND Engineers, Inc., Contract 21-045C, Port Mackenzie Damage Repair and CM Services.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: 5/3/22

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ORIGINATOR: Don Jourdian

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$47,114⁰⁰</u>	FUNDING SOURCE <u>Disaster Cap Projects</u>
FROM ACCOUNT # <u>445.00.010 4xx.4xx</u>	PROJECT <u>55027</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Lisa Wiland</u>	CERTIFIED BY:
DATE: <u>4-21-22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds		<u>47.1</u>				
Other						
TOTAL		<u>47.1</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: Chapman Dwyer DATE: 4/21/2022

APPROVED BY: _____ DATE: _____