

SUBJECT: Appropriation of \$278,000 from Big Lake Road Service Area No. 21 fund balance, Fund 277, to Fund 410, Project No. 30043, for Big Lake Road Service Area No. 21 Road Service Area Maintenance and Improvements.

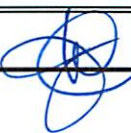
AGENDA OF: May 15, 2018

ASSEMBLY ACTION:

*Adopted without objection
6-5-18* 

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>Jul 4/24/18</i>	
	Public Works Director	<i>TDD</i>	<i>24 APR 18</i>
	Finance Director	<i>CF</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>JML</i>	<i>5/7/18</i> 

ATTACHMENT (S) : Fiscal Note: YES X NO _____
 Ordinance Serial No. 18-039
 Resolution no. 18-01 from the Road Service Area No. 21, Board of Supervisors *(1pp)*
 Road Service Area Maintenance & Improvements list for RSA 21, approved with AM 17-111, *(1pp)*

SUMMARY STATEMENT: The Big Lake Board of Supervisors and the Public Works Department would like to ensure adequate funding for all items on the approved Road Service Area Maintenance & Improvements list and support as many future projects as possible. Funds from the Road Service Area No. 21 fund balance can be used for this purpose. To fund these projects, the Big Lake Board of Supervisors and Public Works would like to transfer \$278,000 from the Big Lake Road Service Area No. 21 fund balance, Fund 277, to Project No. 30043, Fund 410 for Big Lake Road Service Area No. 21 Road Service Area Maintenance and Improvements list.

RECOMMENDATION OF ADMINISTRATION: Approve an appropriation of

\$278,000 from Big Lake Road Service Area No. 21 fund balance, Fund 277, to Fund 410, Project No. 30043, for Big Lake Road Service Area No. 21 Road Service Area Maintenance and Improvements.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 15, 2018

SUBJECT: Appropriation of \$278,000 from Big Lake Road Service Area No. 21 fund balance, Fund 277, to Fund 410, Project No. 30043, for Big Lake Road Service Area No. 21 Road Service Area Maintenance and Improvements project list.

ORIGINATOR: Jennifer Ballinger, Public Works

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$278,000	FUNDING SOURCE RSA FUND BALANCE
FROM ACCOUNT # 277. 000.000.4xx.xx+	PROJECT #
TO ACCOUNT: 410.000.000.3xx.xxx	PROJECT # 30043
VERIFIED BY: <i>Barbara Baumgartner</i>	CERTIFIED BY:
DATE: 5/1/18	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	278					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	278					
TOTAL	278					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: *The estimated remaining amount in fund balance, Fund 277 is \$51,289 with this appropriation, if adopted.

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: *Chesapeake Health* DATE: _____
 APPROVED BY: _____ DATE: 5/2/17

RESOLUTION NO. 18-01

A RESOLUTION OF THE ROAD SERVICE AREA #21, BIG LAKE BOARD OF SUPERVISORS REQUESTING THE TRANSFER OF \$278,000 FROM THE FUND BALANCE TO THE ROAD MAINTENANCE & IMPROVEMENTS LIST.

WHEREAS, the Road Service Area #21, Big Lake Fund Balance has a balance of approximately \$329,289; and

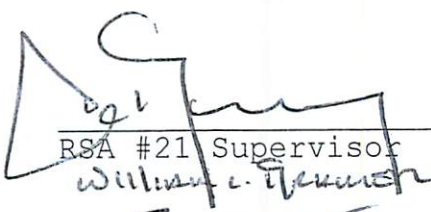
WHEREAS, it is the desire of the Road Service Area #21, Big Lake Board of Supervisors to add funding to the Road Maintenance & Improvements list; and

WHEREAS, the excess funds from the RSA #21, Big Lake Fund Balance can be used to fund Road Maintenance & Improvements; and

WHEREAS, the RSA #21, Big Lake Board of Supervisors request \$278,000 be transferred to the Road Maintenance & Improvements;

NOW, THEREFORE, BE IT RESOLVED, that the Road Service Area #21, Big Lake Board of Supervisors requests the Matanuska-Susitna Borough Assembly approve the transfer of \$278,000 from Fund Balance 277.272.000 to Road Maintenance & Improvements Project 30043.

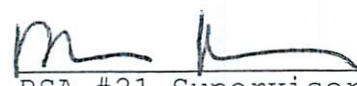
APPROVED by the Road Service Area #21, Big Lake Board of Supervisors:


RSA #21 Supervisor

3-7-18
Date


RSA #21 Supervisor

3-7-18
Date


RSA #21 Supervisor

3-7-18
Date

IM 18-071
OR 18-039

**MATANUSKA-SUSITNA BOROUGH PUBLIC WORKS DEPARTMENT
2018 ROAD SERVICE AREA MAINTENANCE & IMPROVEMENTS
ACCOUNT # 30043**

**ROAD SERVICE AREA #21
BIG LAKE**

APPROX AVAILABLE FUNDING **\$1,083,000**

ASSEMBLY: Dist. 5 Dan Mayfield
ASSEMBLY: Dist. 7 Randall Kowalke
RSA SUPERINTENDENT: Mike Lachelt
RSA PRIMARY: Bill Kramer
RSA ALT: Bill Holler
RSA ALT: Mike Kangas

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	DUST CONTROL	GRANTS	GRANT DETAILS	FUNDED: YES/NO
1	RSA ROADS	CALCIUM	\$0	\$0				NO
2	RSA ROADS	RECONDITION ROADS	\$75,000	\$75,000				YES
3	Ryans Creek Dr. (.50) Lazy Lake Dr. (.50)	17-121P Term Consultant Design / Utility Relocate / Drainage / Reconstruct	\$420,000	\$420,000				YES
4	Henry Aaron Dr. (.31) Lotus Dr. (.12) Shotgun Dr. (.22) Lodge Rd. (.40)	17-121P Term Consultant Design / Utility Relocate / Drainage / Reconstruct	\$250,000	\$250,000				YES
5	Muskrat St (.20) Musk Ox St (.20) Martin St (.24) Fox Ave (.14) Mink St (.20)	17-121P Term Consultant Design	\$75,000	\$75,000				YES
6	Simms Rd. (.10) Birch Lk. Dr. (.35) Spruce Ct. (.06)	17-121P Term Consultant Design, Include Paving from Intersection to Culdesac	\$75,000	\$75,000				YES
7	Echo Lake Road (1.25)	17-121P Term Consultant Design	\$75,000	\$75,000				YES
8	Arlene Rd., Francine St., Rocky Dr. (1.0)	3" Recycled Asphalt Product with 2 Applications of Oil	\$45,000	\$22,500	\$22,500			YES
9	Horseshoe Lake (2.5)	3" Recycled Asphalt Product with 2 Applications of Oil	\$112,500	\$56,250	\$56,250			YES
TOTAL FUNDED			\$1,127,500	\$1,048,750	\$78,750	\$0		
10	Wolf Rd. (.25)	17-121P Term Consultant Design	\$25,000	\$25,000	FUNDING NOT AVAILABLE			NO
11	Purintan Pkwy. (.25)	17-121P Term Consultant Design @ Hill / Improve Width & Sight Distance	\$25,000	\$25,000	FUNDING NOT AVAILABLE			NO
12	West lakes Blvd (2.3)	AC Leveling Course / Overlay	\$1,000,000	\$1,000,000	FUNDING NOT AVAILABLE			NO
TOTAL UNFUNDED			\$1,050,000	\$1,050,000				

17-18-071
OR 18-089