

SUBJECT: WAIVE MAT-SU BOROUGH LANDFILL FEES FOR THE STATE OF ALASKA ADOPT-A-HIGHWAY PROGRAM FOR FISCAL YEAR 2025.

AGENDA OF: June 18, 2024

Assembly Action:

Approved under the consent agenda 06/18/24 - *emw*

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	<div>6 / 4 / 2 0 2 4</div> <div>X K i e r s t y n H o l l i b a u g h</div> <div>Signed by: Kierstyn Hollibaugh</div>
Solid Waste Division Manager	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X J e f f S m i t h</div> <div>Signed by: Jeff Smith</div>
Public Works Director	<div>6 / 4 / 2 0 2 4</div> <div>X T o m A d a m s , P E</div> <div>Signed by: Tom Adams</div>
Finance Director	<div>6 / 5 / 2 0 2 4</div> <div>X C h e y e n n e H e i n d e l</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X J o h n A s c h e n b r e n n e r</div> <div>Signed by: John Aschenbrenner</div>
Borough Manager	<div>6 / 5 / 2 0 2 4</div> <div>X M i c h a e l B r o w n</div> <div>Signed by: Mike Brown</div>
Borough Clerk	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X L o n n i e M c K e c h n i e</div> <div>Signed by: Lonnie McKechnie</div>

ATTACHMENT (S): Resolution Serial No. 24-065 (pp)

SUMMARY STATEMENT: The State of Alaska (SOA) Adopt-A-Highway (AAH) program participants pick up refuse along State-maintained roads within the Matsu Borough and are charged with disposing of the refuse under the AAH program guidelines.

Currently, the Solid Waste Division (SWD) charges for all waste brought into the Central Landfill and Transfer Stations, unless it is disposed under an approved Mat-Su Borough (MSB) Community Cleanup. Because the MSB Community Cleanup Program does not include State-maintained roads, the refuse collected and brought in by SOA AAH participants is charged at the current Assembly approved rates.

The SOA AAH staff has requested the SWD waive all fees for refuse collected on state roads within the Matsu Borough from this AAH program and brought in by their SOA AAH participants to the SWD. The cost for this disposal to the SWD is typically less than \$5,000 annually.

MSB Code 8.05.090(C) does not allow for free waste disposal, except by Assembly resolution. Therefore, it is requested that fees be waived for this SOA AAH program, within the Borough, through June 30, 2025. The specific details of how to administer the program is to be determined by the Solid Waste Division and the State of Alaska Adopt-A-Highway staff.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 06/18/2024

SUBJECT: WAIVE MAT-SU BOROUGH LANDFILL FEES FOR THE STATE OF ALASKA ADOPT-A-HIGHWAY PROGRAM FOR FISCAL YEAR 2025.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED (*)	FUNDING SOURCE Landfill fees
FROM ACCOUNT # 510.000.000 3xx.xxx	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY: X <u>L i e s e l W e i l a n d</u> Signed by: L i e s e l W e i l a n d	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	(*)					
---------	-----	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	(*)					
TOTAL	(*)					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *Amount of lost revenue depends on actual refuse being disposed of.

APPROVED BY:	 X <u>C h e y e n n e H e i n d e l</u> Signed by: C h e y e n n e H e i n d e l
--------------	--