

**SUBJECT:** A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE SCOPE OF WORK, BUDGETS, AND TITLES FROM COLONY MIDDLE SCHOOL BOILER PUMPS AND CONTROLS, SUSITNA VALLEY JR/SR HIGH SCHOOL BOILER REPLACEMENT, AND WASILLA HIGH SCHOOL BOILER REPLACEMENT - FISCAL YEAR 2025 TO MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT BOILER UPGRADES - FISCAL YEAR 2025.

**AGENDA OF: September 10, 2024**

**Assembly Action: Approved under the consent agenda 09/10/24 - BJH**

**AGENDA ACTION REQUESTED:** Present to the Assembly for consideration.

Route To	Signatures
Project Management Division Manager	8 / 2 8 / 2 0 2 4 X            C o l e B r a n h a m ----- Signed by: Cole Branham
Public Works Department Director	8 / 2 8 / 2 0 2 4 X            T o m A d a m s , P E ----- Signed by: Tom Adams
Purchasing Officer	8 / 2 9 / 2 0 2 4 X            D u s t i n S i l v a f o r R M K ----- Signed by: Dustin Silva
Finance Director	8 / 2 9 / 2 0 2 4 X            C h e y e n n e H e i n d e l ----- Signed by: Cheyenne Heindel
Borough Attorney	8 / 2 9 / 2 0 2 4 X            N i c h o l a s S p i r o p o u l o s ----- Signed by: Nicholas Spiropoulos
Borough Manager	8 / 2 9 / 2 0 2 4 X            M i c h a e l B r o w n ----- Signed by: Mike Brown
Borough Clerk	8 / 2 9 / 2 0 2 4 X            L o n n i e M c K e c h n i e ----- Signed by: Lonnie McKechnie

**ATTACHMENT (S):** Resolution Serial No. 24-096 (2 pp)

**SUMMARY STATEMENT:** On August 6, 2024, the Assembly approved changes to the title and scope of project no. 40207-1800-1803 as outlined in RS 24-074 and IM 24-141. The scope now focuses on Susitna Valley Jr/Sr High School instead of Palmer High School because Palmer High's boiler replacement was covered by emergency funds from the Matanuska-Susitna Borough School District before the FY25 funding was available. Replacing the boilers at Susitna Valley Jr/Sr High

School is expected to cost less. Funding will complete the boiler replacement at Susitna Valley Jr/Sr High School and support additional repairs and replacements throughout the district. \$520,000 is available to be moved to the new fund titled Matanuska-Susitna Borough School District Boiler Upgrades - FY2025.

The Colony Middle School Boiler Pumps and Controls project, 40207-1800-1802, has not begun yet. \$250,000 is available to be moved to the new fund titled Matanuska-Susitna Borough School District Boiler Upgrades - FY2025.

The Wasilla High School Boiler Replacement project, 40207-1800-1806, has not begun yet. \$450,000 is available to be moved to the new fund titled Matanuska-Susitna Borough School District Boiler Upgrades - FY2025.

Palmer High School has three boilers. One large boiler has been replaced (as noted above), but one of the remaining two smaller boilers is damaged and needs repair, while the other is nonfunctional. Given these issues and the MSBSD's prioritized list for boiler upgrades, improvements are needed for Palmer High's other boiler and additional boiler upgrades across the district as funding allows. This will enhance heating reliability and efficiency.

The current prioritized list of boiler upgrades includes, but is not limited to, the following schools:

1. Susitna Valley Jr/Sr High
2. Wasilla High
3. Colony Middle
4. Palmer High
5. Finger Lake Elementary
6. Snowshoe Elementary
7. Wasilla Middle
8. Cottonwood Creek Elementary
9. Talkeetna Elementary

The amended title, scope, and budget are as follows:

**Amended Title:** Matanuska-Susitna Borough School District Boiler Upgrades - Fiscal Year 2025.

**Amended Scope:** This project involves assessing, designing, repairing, and replacing boilers, controls, pumps, and related components across multiple facilities within the Matanuska-Susitna Borough School District. The work includes evaluating the current boiler systems, designing upgrades or replacements for outdated or malfunctioning systems and components, and implementing these improvements to ensure reliable heating and operational efficiency throughout the district.

**Amended Budget:** Move project funding from project nos. 40207-1800-1802, 40207-1800-1803, and 40207-1800-1803 into new project no. 40207-1800-180\_.

**RECOMMENDATION OF ADMINISTRATION:** Approve the amended scope of work, budgets, and titles for project nos. 40207-1800-1802, 40207-1800-1803, and 40207-1800-1803, consolidating the three projects titled Colony Middle School Boiler Pumps and Controls - FY25, Susitna Valley Jr/Sr High School Boiler Replacement - FY25, and Wasilla High School Boiler Replacement - FY25, Fund 400 - into one project titled Matanuska-Susitna Borough School District Boiler Upgrades - FY 2025.

**MATANUSKA-SUSITNA BOROUGH**

**FISCAL NOTE**

Agenda Date: September 10, 2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <b>YES</b> NO
AMOUNT REQUESTED \$1,220,000	FUNDING SOURCE School Capital Projects
FROM ACCOUNT : 400.000.000 4xx.xxx	PROJECT# 40207-1800-1802/1803/1806
TO ACCOUNT: 400.000.000 3xx.xxx	PROJECT # 40207-1800-18xx
VERIFIED BY:  X <u>L i e s e l W e i l a n d</u> 8 / 2 9 / 2 0 2 4 Signed by: L i e s e l W e i l a n d	

**EXPENDITURES/REVENUES:**

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL		1,200.0				
REVENUE						

**FUNDING:**

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		1 200.00				
TOTAL		1 200.00				

**POSITIONS:**

Full-Time						
Part-Time						
Temporary						

**ANALYSIS: (Attach a separate page if necessary)**

APPROVED BY:	8 / 2 9 / 2 0 2 4 X <u>C h e y e n n e H e i n d e l</u>
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Signed by: C h e y e n n e H e i n d e l