


SUBJECT: Accept, appropriate, and approve the scope of work and budget for a portion of the 2018 Cook Inlet Earthquake disaster relief monies, in the amount of \$817,199.11 (\$612,899.33 from the Federal Emergency Management Agency (FEMA), and \$204,299.78 from the Alaska State Division of Homeland Security and Emergency Management (DHS&EM)) to fund 445 (Emergency/Disaster Capital Project), project nos. 55026 and 55027.

AGENDA OF: November 19, 2019

ASSEMBLY ACTION:

Adopted Without objection 12-3-19


MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	TL	
	Finance Director	<i>OK</i>	
	Borough Attorney	<i>JS</i>	
	Borough Clerk	<i>BMA for JRM</i>	

ATTACHMENT(S): Fiscal Note: NO ☐ YES ☒ X
 Ordinance Serial No. 19-128 *(2pp)*
 Resolution Serial No. 19-096 *(2pp)*

SUMMARY STATEMENT: On November 30, 2018 the Matanuska-Susitna Borough sustained damage to infrastructure due to a magnitude 7.0 earthquake. A borough, state and federal disaster declaration was issued for November 30, 2018. Allowed costs are eligible for 75% federal and 25% state funding assistance.

As a result of the earthquake, the Matanuska-Susitna Borough sustained severe damages to borough roads, bridges, schools, public facilities and infrastructure. Since the event, employees from the borough, state (DHS&EM), federal (FEMA), and school district have been working to gather information, identify damages, conduct inspections, and formulate projects so grant funds can be awarded. To date a total of 99 eligible damages have been identified resulting in 29 projects formulated. Award

documents will be issued by project, after project worksheets (PW) are generated, until all eligible projects have been obligated. This legislation, if approved, will accept and appropriate the following projects that have been obligated by FEMA and are pending award.

Project 55026 (School District)

- PW 52 MSBSD Debris Removal \$ 15,636.06

Project 55027 (Borough Infrastructure)

- PW 18 MSB Debris Removal \$ 46,626.84
- PW 49 MSB Building Contents \$ 8,098.40
- PW 50 MSB Core Area Roads \$ 151,129.35
- PW 54 Winding Brook Loop \$ 10,080.00
- PW 68 Northeast Area Roads \$ 264,473.55
- PW 76 Big Lake Area Roads \$ 82,367.80
- PW104 MSB Emergency Protective Measures \$ 238,787.11
- Total for Project 55027 \$ 801,563.05

Total for both Projects \$ 817,199.11

As the remaining projects are awarded, additional legislation will be brought forward. The total award amount for all projects from the 2018 Cook Inlet Earthquake has not yet been determined.

Recommendation of Administration: Respectfully request adoption of the legislation to accept, appropriate, and approve the scope of work and budget for a portion of the 2018 Cook Inlet Earthquake disaster relief monies.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: November 15, 2019

SUBJECT: Accept, appropriate, and approve the scope of work and budget for a portion of the 2018 Cook Inlet Earthquake disaster relief monies, in the amount of \$817,199.11 to fund 445 (Emergency/Disaster Capital Project), project nos. 55026 and 55027.

ORIGINATOR:

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED \$817,199.11	FUNDING SOURCE State and Federal funds
FROM ACCOUNT # 445.000.000.4XX.XXX	PROJECT # 55026 AND 55027
TO ACCOUNT : 445.000.000.3XX.XXX	PROJECT # 55026 AND 55027
VERIFIED BY: <i>Barbara Baumgartner</i>	CERTIFIED BY:
DATE: <i>10/4/19</i>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	817.2					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	817.2					
Other						
TOTAL	817.2					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: *Chesenne Head* DATE: *11/4/19*
 APPROVED BY: _____ DATE: _____