

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING FY2020 BOROUGH PRIORITIES AND PROJECT FUNDING.

AGENDA OF: November 27, 2018

Assembly Action:

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY *for* JOHN MOOSEY, BOROUGH MANAGER: *George W. Hayes*

Route To:	Department/Individual	Initials	Remarks
	Originator: J. Moosey	<i>JM</i>	
	Finance Director	<i>CF</i>	
	Borough Attorney	<i>LS</i>	"State" priorities
	Borough Clerk	<i>JMM</i>	11/19/18 <i>(Signature)</i>

ATTACHMENT(S) : Fiscal Note: YES NO X
 Resolution Serial No. 18-077 (2 pp)
 2018 MSB Road Bond Projects (1 pp)

SUMMARY STATEMENT: The Matanuska-Susitna Borough has been the fastest growing borough in the State this past decade. Priorities and action from the State of Alaska have not recognized the great potential of the Matanuska-Susitna Borough's impact on the State's economy nor the needs of its people.

The following are the priorities for State action and funding for fiscal year 2020 as presented to the Assembly for consideration.

Borough Action Priorities:

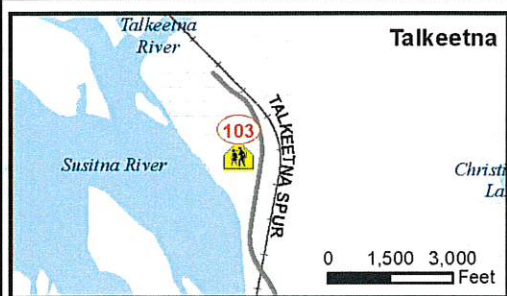
- Full Complement of Trooper Staffing and Presence in the Mat-Su Valley.
- Higher Prioritization for Mat-Su Borough Projects and Efforts Within the Department of Transportation.
- Representation from Mat-Su Valley on State Boards, Commissions, and Directorial Positions.
- Support for Port MacKenzie on State of Alaska Projects, including LNG development.

- Completion of State-Federal Knik-Goose Bay (KGB) Road Reconstruction Projects from Centaur Ave. to Settler's Bay.
- Completion of State-Federal Glenn Highway Parks Highway Interchange to Arctic Ave., MP 34 to 42 Project.
- Commencement of State-Federal Seward-Meridian Parkway Road Improvements, Phase II: Palmer-Wasilla Highway to Seldon Road Project.
- Action on State's West Susitna Roads to Resources Program.

Borough Funding Priorities:

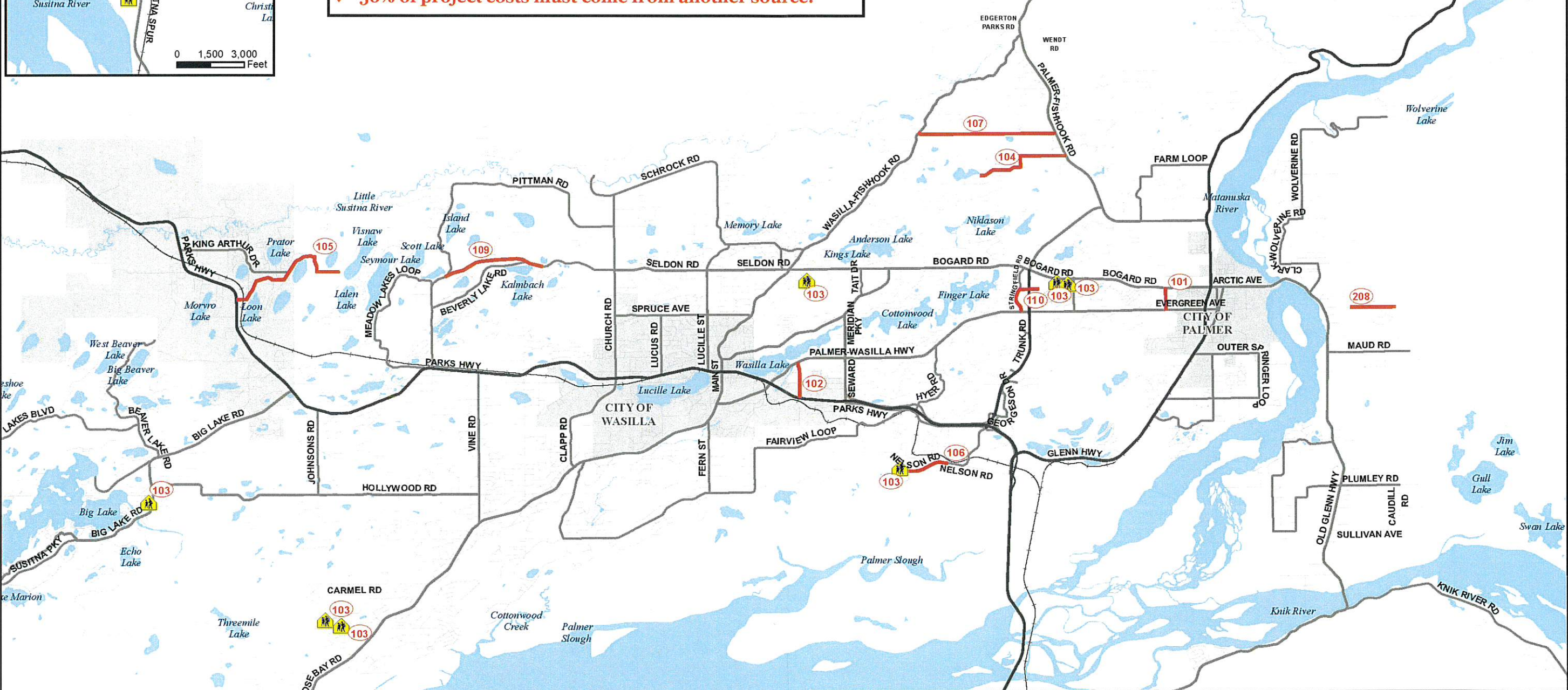
- Matching Funds for Voter Approved Road Bond Projects
- Bogard Road and Engstrom Road Intersection Upgrade
- Completion of Port MacKenzie Rail Extension
- Willow Library Project

RECOMMENDATION OF ADMINISTRATION: Consideration and approval of a set of borough priorities for action and funding for FY2020 for the Matanuska-Susitna Borough.



- ♦ 57% of Borough residents voted in favor of a road bond.
- ♦ Residents will fund \$23.8 million, or 50% of project costs.
- ♦ 50% of project costs must come from another source.

PROPOSITION NO. B-2: 2018 MSB ROAD BOND PROJECTS



Key Demographics

- ♦ 2016 median household income: **\$73,908**
- ♦ Projected population by 2040: **169,000**
- ♦ Population increase of school-aged children by 2040: **14,317 (44% increase)**

Proposition No. B-2: 2018 Road Bond Projects		Estimated Cost (millions)
101. Hemmer Road Upgrade and Extension North to Bogard Road		\$ 5.20
102. Hemmon Road Upgrade and Extension (Parks Hwy to Palmer-Wasilla Hwy)		\$ 7.00
103. MSB School District 2018 Pedestrian Projects (Safe Routes to Schools Plan Implementation)		\$ 2.00
104. Aspen Ridge Road Extension to Palmer Fishhook Road		\$ 5.50
105. Cheri Lake Drive / Karen Avenue / King Arthur Drive Corridor Improvements		\$ 7.00
106. Trunk Road Extension South, Phase II/III		\$ 3.60
107. Tex-Al Drive Upgrade and Extension		\$ 5.50
109. Seldon Road Extension, Phase II (Windy Bottom / Beverly Lakes Road to Pittman Road)		\$ 8.20
110. Trunk Road Connector / Katherine Drive		\$ 2.20
208. Smith Road Extension and Paved Pathway		\$ 1.49

MSB GIS Division - September 2018
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