

**SUBJECT:** A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ALLOCATING NATIONAL OPIOID SETTLEMENT FUNDING TOTALING \$63,273.00 TO LOCAL NONPROFITS ORGANIZATIONS UNDER THE MAT-SU OPIOID TRAINING AND EDUCATION GRANT.

**AGENDA OF: September 3, 2024**

**Assembly Action: Approved under the consent agenda 09/03/24 - BJH**

**AGENDA ACTION REQUESTED:** Present to the Assembly for consideration.

Route To	Signatures
Originator	<div style="text-align: center;">8 / 2 2 / 2 0 2 4</div> <p>X P a m e l a G r a h a m</p> <hr/> <p style="font-size: small;">Signed by: Pamela Graham</p>
Department/Finance Director	<div style="text-align: center;">8 / 2 3 / 2 0 2 4</div> <p>X C h e y e n n e H e i n d e l</p> <hr/> <p style="font-size: small;">Signed by: Cheyenne Heindel</p>
Borough Attorney	<div style="text-align: center;">8 / 2 3 / 2 0 2 4</div> <p>X N i c h o l a s S p i r o p o u l o s</p> <hr/> <p style="font-size: small;">Signed by: Nicholas Spiropoulos</p>
Borough Manager	<div style="text-align: center;">8 / 2 3 / 2 0 2 4</div> <p>X M i c h a e l B r o w n</p> <hr/> <p style="font-size: small;">Signed by: Mike Brown</p>
Borough Clerk	<div style="text-align: center;">8 / 2 3 / 2 0 2 4</div> <p>X L o n n i e M c K e c h n i e</p> <hr/> <p style="font-size: small;">Signed by: Lonnie McKechnie</p>

**ATTACHMENT (S) :** Fiscal Note  
 Resolution Serial No. 24-091 (1 pp)

**SUMMARY STATEMENT:**

On October 5, 2021 the Assembly adopted Resolution Serial Number 21-103 and its accompanying Informational Memorandum Serial Number 21-203 authorizing participation in the Settlement Agreements related to the Nationwide Opioid Litigation.

To date the Matanuska-Susitna Borough has received \$706,630.57, and with the adoption of Resolution Serial No. 23-073 the Assembly authorized the distribution of the funding under the Mat-Su Opioid Remediation Training and Education grant program. Applicants were allowed to submit up to four training and education grant applications, one under each of the four approved categories, Treatment, Prevention, Recovery, and Harm-Reduction.

Eleven applications were received from four non-profit agencies. Of those ten of the applications are eligible to received funding. The last application was asked to provide additional information and never responded, if the information is provided and the application deemed eligible, legislation allocating the additional grant funding will be sent forward.

<b>Amount awarded by Agency</b>		
<b>Organization</b>	<b>Category</b>	<b>Amount awarded</b>
Adult & Teen Challenge Pacific Northwest	Recovery	\$ 2,994.00
Adult & Teen Challenge Pacific Northwest	Treatment	\$ 8,230.00
	<b>sub-total</b>	<b>\$11,224.00</b>
My House	Harm Reduction	\$ 2,916.00
My House	Prevention	\$ 8,750.00
My House	Recovery	\$ 2,916.00
My House	Treatment	\$ 8,750.00
	<b>sub-total</b>	<b>\$23,332.00</b>
Set Free Alaska	Harm Reduction	\$ 1,958.00
Set Free Alaska	Prevention	\$ 8,400.00
Set Free Alaska	Treatment	\$ 5,859.00
	<b>sub-total</b>	<b>\$16,217.00</b>
United Way of Matanuska Susitna Borough	Prevention	\$12,500.00
	<b>sub-total</b>	<b>\$12,500.00</b>
	<b>TOTAL</b>	<b>\$63,273.00</b>

Under the initial grant opportunity, the borough allocated up to \$233,332.00, and received requests totaling \$72,023.00 of which we are recommending award of \$63,273.00. Given the remaining funding and the additional funding we have received, the application was left open. If additional applications are received, they will be reviewed and forwarded to the Assembly for allocation.

**RECOMMENDATION OF ADMINISTRATION:** Respectfully request approval.

**MATANUSKA-SUSITNA BOROUGH**

**FISCAL NOTE**

Agenda Date: September 3, 2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <b>YES</b> NO
AMOUNT REQUESTED \$63,273	FUNDING SOURCE Opioid Settlement Funding
FROM ACCOUNT # 205.000.000 4xx.xxx	PROJECT
TO ACCOUNT :	PROJECT #
VERIFIED BY:  X <u>          L i e s e l W e i l a n d          </u> <small>8 / 2 2 / 2 0 2 4</small> _____ <small>S i g n e d b y : L i e s e l W e i l a n d</small>	

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous		63.3				
<b>TOTAL OPERATING</b>		<b>63.3</b>				

CAPITAL						
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REVENUE						
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**FUNDING:** (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		63.3				
<b>TOTAL</b>		<b>63.3</b>				

**POSITIONS:**

Full-Time						
Part-Time						
Temporary						

**ANALYSIS: (Attach a separate page if necessary)**

PREPARED BY:	
APPROVED BY:	8 / 2 3 / 2 0 2 4  X <u>          C h e y e n n e H e i n d e l          </u> _____

S i g n e d b y : C h e y e n n e H e i n d e l