

SUBJECT: APPROVE AN APPROPRIATION OF \$75,000 FROM FUND BALANCE THAT RESULTED FROM A SURPLUS SALE OF ROAD SERVICE AREA EQUIPMENT AND APPROVING THE SCOPE OF WORK AND BUDGET FOR \$75,000 TO PURCHASE A TRAILER MOUNTED ASPHALT RECYCLER.

AGENDA OF: September 3, 2024

ASSEMBLY ACTION: Adopted without objection 09/10/24 - BJH

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	<div style="text-align: right; font-size: small;">8 / 2 0 / 2 0 2 4</div> <hr/> X D u s t i n S p i d a l D u s t i n S p i d a l S i g n e d b y : D u s t i n S p i d a l
Department Director	<div style="text-align: right; font-size: small;">8 / 2 1 / 2 0 2 4</div> <hr/> X T o m A d a m s , P E T o m A d a m s S i g n e d b y : T o m A d a m s
Finance Director	<div style="text-align: right; font-size: small;">8 / 2 2 / 2 0 2 4</div> <hr/> X C h e y e n n e H e i n d e l C h e y e n n e H e i n d e l S i g n e d b y : C h e y e n n e H e i n d e l
Borough Attorney	<div style="text-align: right; font-size: small;">8 / 2 2 / 2 0 2 4</div> <hr/> X N i c h o l a s S p i r o p o u l o s N i c h o l a s S p i r o p o u l o s S i g n e d b y : N i c h o l a s S p i r o p o u l o s
Borough Manager	<div style="text-align: right; font-size: small;">8 / 2 3 / 2 0 2 4</div> <hr/> X M i c h a e l B r o w n M i c h a e l B r o w n S i g n e d b y : M i c h a e l B r o w n
Borough Clerk	<div style="text-align: right; font-size: small;">8 / 2 3 / 2 0 2 4</div> <hr/> X L o n n i e M c K e c h n i e L o n n i e M c K e c h n i e S i g n e d b y : L o n n i e M c K e c h n i e

ATTACHMENT (S) : Ordinance Serial No. 24-090 (2pp)
 Resolution Serial No. 24-085 (2pp)

SUMMARY STATEMENT: The Public Works Department had purchased drum rollers, a crack sealer, a sweeper and fencing with Road Service Area Funds through the budget process. The fencing project is complete, and the leftover material was not needed for any other projects. The crack sealer and drum rollers were purchased to complete projects in-house. Over time, the increasing maintenance costs had proven to be costly, and the required manpower was not sustainable. In fiscal year 2024 these items were placed on the surplus sale site and sold for a total of \$164,350.

The Public Works Department is recommending appropriation of a portion of fund balance, Fund 265 to project no. 30092 to purchase a Trailer Mounted Asphalt Recycler. This asphalt recycler uses old asphalt and a liquid additive that will allow pothole patching to take place winter and summer, twenty-four hours a day at an estimated cost of \$54 per ton. Currently the road maintenance division spends approximately \$495 per ton to purchase Perma Patch for winter pothole patching. Asphalt used for summer pothole patching costs \$89 per ton and can only be obtained through an asphalt plant.

The Trailer Mounted Asphalt Recycler will address cost effectiveness and efficiency for asphalt patching work performed by the Public Works Department.

RECOMMENDATION OF ADMINISTRATION: Respectfully request adoption of this legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: September 3, 2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$75,000	FUNDING SOURCE RSA Admin Operating Budget
FROM ACCOUNT # 265.000.000 4xx.xxx	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY: 8 / 2 1 / 2 0 2 4 _____ X L i e s e l W e i l a n d Signed by: L i e s e l W e i l a n d	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous		75.0				
TOTAL OPERATING		75.0				

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		75.0				
TOTAL		75.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	8 / 2 2 / 2 0 2 4

X C h e y e n n e H e i n d e l	

Signed by: C h e y e n n e H e i n d e l