

SUBJECT: Accept And Appropriate \$25,000 From Areawide Fund 100, To Fund 480, Project No. 47524, For Major Repairs And Renovations Projects; And Approving The Scope Of Work For Project No. 47524.

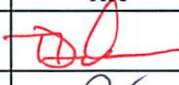


AGENDA OF: May 15, 2018

ASSEMBLY ACTION:

Adopted without objection
6-5-18

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	
	Public Works Director		24 APR 18
	Finance Director	OK	
	Borough Attorney	NS	
	Borough Clerk		5/7/18 

ATTACHMENT (S) : Fiscal Note: Yes X ; No ____
Ordinance Serial No. 18-051 (02 pp)
Resolution Serial No. 18-031

SUMMARY STATEMENT: The Public Works Department would like to accept and appropriate \$25,000 from Areawide Fund 100, to Fund 480, Project No. 47524, for Major Repairs and Renovations Projects; and request approval of the Scope of Work for Project No. 47524.

This project will be used for any unexpected or emergency repairs or renovations required in areawide.

RECOMMENDATION OF ADMINISTRATION: Accept and Appropriate \$25,000 from Areawide Fund 100, to Fund 480, Project No. 47524, For Major Repairs and Renovations Projects; and Approving the Scope Of Work for Project No. 47524.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 15, 2018

SUBJECT: Accept and Appropriate \$25,000 from Areawide Fund 100, to Fund 480, Project No. 47524, for Major Repairs and Renovations Projects; and Approving the Scope of Work for Project No. 47524.

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED \$25,000.00	FUNDING SOURCE <u>AW</u>
FROM ACCOUNT # 100.000.000.4xx.xxx	PROJECT #
TO ACCOUNT : 480.000.000.3xx.xxx	PROJECT # 47524
VERIFIED BY: <u>Barbara Baunquist</u>	CERTIFIED BY:
DATE:	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY18	FY19	FY20	FY21	FY22	FY23
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>25</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund	<u>25</u>					
State/Federal Funds						
Other						
TOTAL	<u>25</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Chadwick

4/26/18