

SUBJECT: Authorization to purchase Information Technology Research and Advisory Services from Info-Tech Research Group in the amount of \$156,764.88 over the next three years.

AGENDA OF: June 18, 2024

ASSEMBLY ACTION:

Approved under the consent agenda 06/18/24 - *emw*

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	<div>6 / 3 / 2 0 2 4</div> <div>X Brooke Loudon</div> <div>Signed by: Brooke Loudon</div>
IT Director	<div>6 / 3 / 2 0 2 4</div> <div>X Leah Jones</div> <div>Signed by: Leah Jones</div>
Purchasing Director	<div>6 / 4 / 2 0 2 4</div> <div>X Rustin Krafft</div> <div>Signed by: Rustin Krafft</div>
Finance Director	<div>6 / 5 / 2 0 2 4</div> <div>X Cheyenne Heindel</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>6 / 6 / 2 0 2 4</div> <div>X Nicholas Spiropoulos</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>6 / 6 / 2 0 2 4</div> <div>X Michael Brown</div> <div>Signed by: Mike Brown</div>
Borough Clerk	<div>6 / 6 / 2 0 2 4</div> <div>X Lonnie McKechnie</div> <div>Signed by: Lonnie McKechnie</div>

ATTACHMENT (S) : Fiscal Note

SUMMARY STATEMENT: Investing in Info-Tech Research Group allows IT management to significantly enhance the Borough's cybersecurity and IT operational efficiency. For \$52,254.96 per year, this membership provides access to expert guidance, customized security strategies, and strategic planning and best practices. Leading to reduced risks, cost savings, and optimized resource allocation.

The IT Department requests to enter into a three-year agreement giving us access to powerful diagnostic tools, key industry research, analyst calls, tailored training programs, powerful research content/library, and regulatory support. This will ensure the IT team stays updated and compliant, improving internal

capabilities. This strategic investment ensures long-term sustainability and effective governance.

RECOMMENDATION OF ADMINISTRATION: Approve the purchase of Info-Tech Research Group in the amount of \$156,764.88 over a three-year term.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: June 18, 2024

SUBJECT: Authorization to purchase Information Technology Research and Advisory Services from Info-Tech Research Group in the amount of \$156,764.88 over the next three years.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$52,254.96/year for 3 years *	FUNDING SOURCE OIT Operating Budget
FROM ACCOUNT # 100.115.122.429.900	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY: X <u>Liese l W e i l a n d</u> Signed by: Liese l W e i l a n d	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual		52.3	52.3*	52.3*		
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING		52.3	52.3*	52.3*		

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund		52.3	52.3*	52.3*		
State/Federal Funds						
Other						
TOTAL		52.3	52.3*	52.3*		

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *Subsequent years subject to appropriation and acceptance of each FY Budget.

APPROVED BY:	 X <u>C h e y e n n e H e i n d e l</u> Signed by: C h e y e n n e H e i n d e l
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