

SUBJECT: APPROVAL OF CONTRACT EXTENSION FOR CONTRACT 21-150B, WITH ROGER HICKEL CONTRACTING, INC., AND ADDITIONAL PROJECT FUND AUTHORITY, IN THE AMOUNT OF \$234,000 FOR THE CONSTRUCT HOUSTON MIDDLE SCHOOL PROJECT.

AGENDA OF: October 3, 2023

ASSEMBLY ACTION: Approved under the consent agenda 10/03/23 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	<div>9 / 2 0 / 2 0 2 3</div> <div>X D o n G i b b s</div> <div>S i g n e d b y : D o n G i b b s</div>
Division Manager	<div>9 / 2 0 / 2 0 2 3</div> <div>X <i>Colin Branham</i></div> <div>S i g n e d b y : C o l i n B r a n h a m</div>
Department Director	<div>9 / 2 1 / 2 0 2 3</div> <div>X T o m A d a m s , P E</div> <div>S i g n e d b y : T o m A d a m s</div>
Purchasing Director	<div>9 / 2 1 / 2 0 2 3</div> <div>X <i>[Signature]</i></div> <div>S i g n e d b y : R u s s e l l E r a t t i</div>
Finance Director	<div>9 / 2 1 / 2 0 2 3</div> <div>X C h e y e n n e H e i n d e l</div> <div>S i g n e d b y : C h e y e n n e H e i n d e l</div>
Borough Attorney	<div>9 / 2 1 / 2 0 2 3</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>S i g n e d b y : N i c h o l a s S p i r o p o u l o s</div>
Borough Manager	<div>9 / 2 1 / 2 0 2 3</div> <div>X M i c h a e l B r o w n</div> <div>S i g n e d b y : M i c h a e l B r o w n</div>
Borough Clerk	<div>9 / 2 1 / 2 0 2 3</div> <div>X L o n n i e M c K e c h n i e</div> <div>S i g n e d b y : L o n n i e M c K e c h n i e</div>

ATTACHMENT (S) :

SUMMARY STATEMENT: The Mat-Su Borough approved contract award 21-150B to Roger Hickel Contracting, Inc. in the amount of \$33,270,169.00 on June 1, 2021, with a final completion date of September 1, 2022. Through AM 21-048.

In accordance with MSB 3.08.170 (c), and authorized adoption of AM No. 21-048 and AM No. 23-074, the contract completion dates changed to September 1, 2023, for substantial completion and December 30,

2023, for final completion. Substantial completion has been met and Staff is requesting administrative authority to extend the contract completion dates up to 90 days for unforeseen circumstances during final commissioning, allowing for a new final completion up to March 30, 2024.

In accordance with MSB 3.08.170 (B), Staff is also requesting \$134,000.00 for Roger Hickel Contraction Inc. for added commissioning costs due to unforeseen construction delays. Staff is also requesting an additional administrative authority allowance of \$100,000.00 for unknowns during final commissioning.

RECOMMENDATION OF ADMINISTRATION: Recommend approval of contract extension authority to March 30, 2024, for contract 21-150B, with Roger Hickel Contracting, Inc., and additional change order authority, in the amount of \$234,000.00.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: October 3, 2023

SUBJECT: APPROVAL OF CONTRACT EXTENSION FOR CONTRACT 21-150B, WITH ROGER HICKEL CONTRACTING, INC., AND ADDITIONAL PROJECT FUND AUTHORITY, IN THE AMOUNT OF \$243,000, FOR THE CONSTRUCT HOUSTON MIDDLE SCHOOL PROJECT.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$243,000	FUNDING SOURCE School Capital Projects
FROM ACCOUNT # 400.000.000 4xx.xxx	PROJECT# 40204
TO ACCOUNT :	PROJECT #
VERIFIED BY: <div style="text-align: right;">9 / 2 1 / 2 0 2 3</div> <div style="text-align: center;"> <input checked="" type="checkbox"/> <u>L i e s e l W e i l a n d</u> <small>S i g n e d b y : L i e s e l W e i l a n d</small> </div>	CERTIFIED BY:
DATE: 9/21/2023	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		243.0				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		243.0				
TOTAL		243.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

9 / 2 1 / 2 0 2 3

APPROVED BY:

X

C h e y e n n e H e i n d e l

DATE:

S i g n e d b y : C h e y e n n e H e i n d e l