


SUBJECT: Accept and appropriate Matanuska Telephone Association's E-rate funds in the amount of \$ 14,548.57 to fund 440, project 20323, for upgrading and enhancing the telecommunications and information services within the Matanuska-Susitna Library Network.

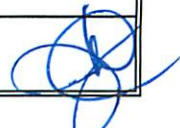
AGENDA OF: December 19, 2017

ASSEMBLY ACTION:

Adopted without objection (1-2-18)


MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator	DS	12/4/17
	Community Development Director	P	12/4/17
	Finance Director	CY	
	Borough Attorney	NS	
	Borough Clerk	JMM	12/11/17 

ATTACHMENT (S): Fiscal Note: Yes No
 Ordinance Serial No. 17-154 (2 pp)

SUMMARY STATEMENT:

On May 7, 1997, the Federal Communications Commission (FCC) adopted a Universal Service Order implementing the Telecommunications Act of 1996. The Order ensures that all eligible schools and libraries have affordable access to modern telecommunications and information services. Up to \$2.25 billion annually is available to provide eligible schools and public libraries with discounts, often referred to as the "E-rate," for authorized services.

These discounts range from 20 to 90 percent, depending on economic need and location (urban or rural). The level of discount is based upon the percentage of students eligible for participation in the federal free and reduced price school lunch program. The borough's public libraries will use the discount percentage of their local school district. The discount percentage for fiscal year 2016 was seventy percent (70%).

The intent of the FCC is for the businesses to use their discounted funds and reimbursements to purchase equipment that would enhance and/or upgrade their telecommunications and information services.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends accepting and appropriating Matanuska Telephone Association's E-rate funds in the amount of \$ 14,548.57 to fund 440, project 20323, for upgrading and enhancing the telecommunications and information services within the Matanuska-Susitna Library Network.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: December 19, 2017

SUBJECT: Accept and appropriate Matanuska Telephone Association's E-rate funds in the amount of \$14,548.57 to fund 440, project 20323, for upgrading and enhancing the telecommunications and information services within the Matanuska-Susitna Library Network.

ORIGINATOR:

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$ 14,548.57</u>	FUNDING SOURCE <u>MTA E-rate funds</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT: <u>440.000.000.3xx.xxx</u>	PROJECT # <u>20323</u>
VERIFIED BY: <u>Barbara Baumgart</u>	CERTIFIED BY:
DATE: <u>12/6/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>14.5</u>			
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>14.5</u>			
TOTAL			<u>14.5</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chapman Hendel DATE: _____
 APPROVED BY: _____ DATE: 12/6/17