

**SUBJECT:** Authorization to purchase API design application platform, DreamFactory in the amount of \$107,310 over the next three years.

**AGENDA OF:** June 18, 2024

**ASSEMBLY ACTION:**

Approved under the consent agenda 06/18/24 - *emw*

**AGENDA ACTION REQUESTED:** Present to the Assembly for consideration.

Route To:	Signature
Originator	<div>6 / 3 / 2 0 2 4</div> <div>X Brooke Loudon</div> <div>Signed by: Brooke Loudon</div>
IT Director	<div>6 / 3 / 2 0 2 4</div> <div>X Leah Jones</div> <div>Signed by: Leah Jones</div>
Purchasing Director	<div>6 / 4 / 2 0 2 4</div> <div>X Rustin Krafft</div> <div>Signed by: Rustin Krafft</div>
Finance Director	<div>6 / 4 / 2 0 2 4</div> <div>X Cheyenne Heindel</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>6 / 4 / 2 0 2 4</div> <div>X John Aschenbrenner</div> <div>Signed by: John Aschenbrenner</div>
Borough Manager	<div>6 / 4 / 2 0 2 4</div> <div>X Michael Brown</div> <div>Signed by: Michael Brown</div>
Borough Clerk	<div>6 / 4 / 2 0 2 4</div> <div>X Lonnie Mckechnie</div> <div>Signed by: Lonnie Mckechnie</div>

**ATTACHMENT (S):** Fiscal Note

**SUMMARY STATEMENT:** DreamFactory allows IT staff to create secure ready-to-use connections between different software applications. This connection, known as an API, lets two applications communicate and share data smoothly. APIs help organizations access and share data both internally and with other organizations.

We have used this platform at a discounted rate for 4 years, however, the vendor has recently changed their pricing model. After internal research, we have found the current pricing is competitive with other vendors. A three-year contract gives us a 15% discount with locked rates.

For \$35,770 per year (\$107,310) IT staff can continue to use this platform to provide and maintain necessary applications like Open Checkbook, Gravity (budget prep software), Air Quality Monitoring, and connections between our financial and mass appraisal software, just to name a few.

RECOMMENDATION OF ADMINISTRATION: Approve the purchase of DreamFactory in the amount of \$107,310 over a three-year term.

## MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: June 18, 2024

SUBJECT: Authorization to purchase API design application platform, DreamFactory in the amount of \$107,310 over the next three years.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <b>YES</b> NO
AMOUNT REQUESTED \$35,770 per year for 3 years *	FUNDING SOURCE OIT Operating Budget
FROM ACCOUNT # 100.115.122.426.600	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY:  X <u>Liese l W e i l a n d</u>  Signed by: L i e s e l W e i l a n d	

## EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual		35.8	35.8 *	35.8 *		
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING		35.8	35.8*	35.8*		

CAPITAL						
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REVENUE						
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## FUNDING:

(Thousands of Dollars)

General Fund		35.8	35.8*	35.8*		
State/Federal Funds						
Other						
TOTAL		35.8	35.8*	35.8*		

## POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) \*Subsequent years subject to appropriation and acceptance of that FY Budget.

APPROVED BY:	  X <u>C h e y e n n e H e i n d e l</u>  Signed by: C h e y e n n e H e i n d e l
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Signed by: C h e y e n n e H e i n d e l

AM No. 24-072