

## MATANUSKA-SUSITNA BOROUGH ACTION MEMORANDUM

AM No. 18-092







**SUBJECT:** Authorization to purchase a Front End Loader from N C Machinery for the amount of \$204,638.00.

**AGENDA OF:** October 16, 2018

**ASSEMBLY ACTION:**

**MANAGER RECOMMENDATION:** Present to the assembly for consideration.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Purchasing		
	Public Works Director		24 Sep 18
	Finance Director		
	Borough Attorney		
	Borough Clerk		10/8/18 

**ATTACHMENT (S):** Fiscal Note: Yes X No \_\_\_\_\_  
Cost Proposal: (1pg)

**SUMMARY STATEMENT:** The approved 2019 Solid Waste Capital budget request included a mid-sized loader. This piece of heavy equipment is required for daily maintenance and operations at the Central Landfill. The loader was compared to our current bobcat and contractor usage in terms of cost of fuel, man hours to accomplish tasks and maintenance. Purchasing the front end loader was found to be a less expensive alternative to current operational practices.

MSB 3.08.360 allows the borough to enter into procurement agreements when it is in the best interest of the borough. The National Joint Powers Alliance (NJPA) solicits, evaluates and awards contracts through a national competitive solicitation process on behalf of its members. Members can choose these contracts and procurement processes which satisfy borough solicitation requirements and avoid duplication of the process. This particular loader was chosen after evaluating three

comparable machines.

Delivery of the loader is expected within 30 days upon receipt of order

**RECOMMENDATION OF ADMINISTRATION:** Authorization to **PURCHASE** a **FRONT END LOADER** from **N C MACHINERY** for the amount of **TWO HUNDRED FOUR THOUSAND, SIX HUNDRED THIRTY-EIGHT AND NO/100 DOLLARS (\$204,638.00)**.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: October 16, 2018

SUBJECT: Authorization to purchase a Front End Loader from N C Machinery for the amount of \$204,638.00.

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$204,638</u>	FUNDING SOURCE <u>Budget Approp.</u>
FROM ACCOUNT # <u>420.000.000.4XX.XXX</u>	PROJECT # <u>25048</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Barbara Spinger</u>	CERTIFIED BY:
DATE: <u>9/26/18</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>204.6</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>204.6</u>					
TOTAL	<u>204.6</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: Cheryl Denmark DATE: 9/26/18  
 APPROVED BY: \_\_\_\_\_ DATE: \_\_\_\_\_

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NEW CAT 926M LIST PRICE	\$237,944.00
2018 SOURCEWELL (NJPA) CONTRACT DISCOUNT – 24% OFF LIST PRICE	-\$57,106.00
SUBTOTAL	\$180,838.00

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NON-CAT PRICE LIST ITEMS

MACHINE AND ATTACHMENT FREIGHT FROM FACTORY TO PALMER	\$14,400
NEW MACHINE PREP / INSTALL AND TEST ATTACHMENTS	\$3,125.00
1 PAPER SET PARTS AND SERVICE MANUALS	\$1,375.00
CAT 7 YEAR / 4000 HOUR POWERTRAIN + HYDRAULICS WARRANTY	\$4,900.00
TOTAL	\$204,638.00

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**WARRANTY**

Standard Warranty: 1 YEAR CAT NEW MACHINE WARRANTY - TECHNICIAN TRAVEL TIME AND MILEAGE NOT INCLUDED  
Extended Warranty: 7 YEAR / 4000 HOUR CAT POWERTRAIN + HYDRAULICS WARRANTY - TECHNICIAN TRAVEL TIME AND MILEAGE NOT INCLUDED

F.O.B/TERMS: PALMER, AK

Accepted by \_\_\_\_\_ on \_\_\_\_\_

\_\_\_\_\_  
Signature

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Steven Fisher  
Machine Sales Representative  
Cell: 907-748-7540  
SFisher@NCMachinery.com

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