

SUBJECT: Authorization to renew the Borough's Enterprise Tax & Assessment software with Tyler Technologies under a three-year agreement covering July 1, 2026 through June 30, 2029 with annual payments averaging \$416,095.00, subject to appropriation.

AGENDA OF: May 5, 2026

ASSEMBLY ACTION:

Approved under the consent agenda 05/05/26 - EMW

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	 X Brooke Loudon Signed by: Brooke Loudon
IT Director	 X Leah Jones Signed by: Leah Jones
Purchasing Director	 X R Krafft Signed by: Russ Krafft
Finance Director	 X Cheyenne Heindel Signed by: Cheyenne Heindel
Borough Attorney	 X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos
Borough Manager	 X Michael Brown Signed by: Mike Brown
Borough Clerk	 X Lonnie McKee Signed by: Lonnie McKee

ATTACHMENT (S): Fiscal Note

SUMMARY STATEMENT: The Borough's Enterprise Tax & Assessment system is a core, enterprise application that supports boroughwide property assessment (mass appraisal) and tax billing. It integrates with the Borough's financial system and is essential to maintaining accurate records, efficient operations, and reliable public service. The Borough has continuing implementation activities from its legacy system to this current enterprise application to fully realize the benefits of improved functionality, streamlined work processes, stronger supportability, and an enhanced customer experience for citizens.

The annual cost is \$409,274 in years one and two and \$429,735 in year three.

RECOMMENDATION OF ADMINISTRATION: Authorization to renew the Borough's Enterprise Tax & Assessment software covering July 1, 2026 through June 30, 2029. The total cost of the three-year agreement is ONE MILLION, TWO HUNDRED FORTY-EIGHT THOUSAND, TWO HUNDRED EIGHTY-THREE DOLLARS (\$1,248,283), with annual payment subject to appropriation.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: May 5, 2026

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$1,248,283	FUNDING SOURCE IT Operating Budget
FROM ACCOUNT # 100.115.122 4xx.xxx	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY: 4 / 21 / 2026 ☒ <u>L i e s e l Z a n t o</u> S i g n e d b y : L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual		409.3	409.3	429.7		
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING		409.3	409.3	429.7		

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund		409.3	409.3	429.7		
State/Federal Funds						
Other						
TOTAL		409.3	409.3	429.7		

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *Subject to annual appropriation and approval of the Budget

APPROVED BY:	 Recoverable Signature
	☒ <u>C h e y e n n e H e i n d e l</u>

Signed by: Cheyenne Heindel

AM 26-047

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