

**SUBJECT:** WAIVE MAT-SU BOROUGH LANDFILL FEES FOR THE ALAKSA STATE ADOPT-A-HIGHWAY PROGRAM FOR FISCAL YEAR 2026.

**AGENDA OF:** July 15, 2025

**Assembly Action:**

Approved under the consent agenda 07/15/25 - EMW

**AGENDA ACTION REQUESTED:** Present to the Assembly for consideration.

| Route To                     | Signatures                                                                                                                                                                                                               |
|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Originator                   | <div>6 / 2 6 / 2 0 2 5</div> <div>X K i e r s t y n H o l l i b a u g h</div> <div>Signed by: Kierstyn Hollibaugh</div>                                                                                                  |
| Solid Waste Division Manager | <div> R e c o v e r a b l e S i g n a t u r e</div> <div>X J e f f S m i t h</div> <div>Signed by: Jeff Smith</div>                     |
| Public Works Director        | <div> R e c o v e r a b l e S i g n a t u r e</div> <div>X T o m A d a m s , P E</div> <div>Signed by: Tom Adams</div>                  |
| Finance Director             | <div> R e c o v e r a b l e S i g n a t u r e</div> <div>X C h e y e n n e H e i n d e l</div> <div>Signed by: Cheyenne Heindel</div>  |
| Borough Attorney             | <div>7 / 1 / 2 0 2 5</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>Signed by: Nicholas Spiropoulos</div>                                                                                                 |
| Borough Manager              | <div>7 / 1 / 2 0 2 5</div> <div>X M i c h a e l B r o w n</div> <div>Signed by: Mike Brown</div>                                                                                                                         |
| Borough Clerk                | <div> R e c o v e r a b l e S i g n a t u r e</div> <div>X L o n n i e M c K e c h n i e</div> <div>Signed by: Lonnie McKechnie</div> |

**ATTACHMENT (S):** Resolution Serial No. 25-066 (2pp)  
Fiscal Note (1pp)

**SUMMARY STATEMENT:** The State of Alaska (SOA) Adopt-A-Highway (AAH) program participants pick up refuse along State-maintained roads within the Matsu Borough and are charged with disposing of the refuse under the AAH program guidelines.

Currently, the Solid Waste Division (SWD) charges for all waste brought into the Central Landfill and Transfer Stations, unless it is disposed under an approved Mat-Su Borough (MSB) Community Cleanup. Because the MSB Community Cleanup Program does not include State-maintained roads, the refuse collected and brought in by SOA AAH participants is charged at the current Assembly approved rates.

The SOA AAH staff has requested the SWD waive all fees for refuse collected on state roads within the Matsu Borough from this AAH program and brought in by their SOA AAH participants to the SWD. The cost for this disposal to the SWD is typically less than \$5,000 annually.

MSB Code 8.05.090(C) does not allow for free waste disposal, except by Assembly resolution. Therefore, it is requested that fees be waived for this SOA AAH program, within the Borough, through June 30, 2026. The specific details of how to administer the program is to be determined by the Solid Waste Division and the State of Alaska Adopt-A-Highway staff.

**RECOMMENDATION OF ADMINISTRATION:** Respectfully request approval.

## MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: 7/15/2025

SUBJECT: WAIVE MAT-SU BOROUGH LANDFILL FEES FOR THE STATE OF ALASKA ADOPT-A-HIGHWAY PROGRAM FOR FISCAL YEAR 2026.

|                                                                                                                                                                      |                              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE)                                                                                                                           | FISCAL IMPACT <b>YES</b> NO  |
| AMOUNT REQUESTED <*>                                                                                                                                                 | FUNDING SOURCE Landfill Fees |
| FROM ACCOUNT # 510.000.000 3xx.xxx                                                                                                                                   | PROJECT                      |
| TO ACCOUNT:                                                                                                                                                          | PROJECT #                    |
| VERIFIED BY:<br> Recoverable Signature<br>X Liesel Zanto<br>Signed by: Liesel Zanto |                              |

## EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING          | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services |        |        |        |        |        |        |
| Travel             |        |        |        |        |        |        |
| Contractual        |        |        |        |        |        |        |
| Supplies           |        |        |        |        |        |        |
| Equipment          |        |        |        |        |        |        |
| Land/Structures    |        |        |        |        |        |        |
| Grants, Claims     |        |        |        |        |        |        |
| Miscellaneous      |        |        |        |        |        |        |
| TOTAL OPERATING    |        |        |        |        |        |        |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |  |     |  |  |  |  |
|---------|--|-----|--|--|--|--|
| REVENUE |  | <*> |  |  |  |  |
|---------|--|-----|--|--|--|--|

## FUNDING:

(Thousands of Dollars)

|                     |  |     |  |  |  |  |
|---------------------|--|-----|--|--|--|--|
| General Fund        |  |     |  |  |  |  |
| State/Federal Funds |  |     |  |  |  |  |
| Other               |  | <*> |  |  |  |  |
| TOTAL               |  | <*> |  |  |  |  |

## POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-Time |  |  |  |  |  |  |
| Part-Time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

ANALYSIS: (Attach a separate page if necessary) \*Actual amount of lost revenue depends on volume of refuse being disposed of.

|              |                                                                                                                                                                |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| APPROVED BY: |  Recoverable Signature<br>X Cheyenne Heindel<br>Signed by: Cheyenne Heindel |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|