

SUBJECT: Purchase of Sodium Chloride (Road salt) from Northern Gravel and Trucking in the amount of \$244,125

AGENDA OF: August 20, 2024

ASSEMBLY ACTION:

Approved under the consent agenda - EMW

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

| Route To: | Signature |
|-----------------------|--|
| Originator | 8 / 7 / 2 0 2 4 X R u s t i n K r a f f t <small>Signed by: Rustin Krafft</small> |
| Public Works Director | 8 / 7 / 2 0 2 4 X T o m A d a m s , P E <small>Signed by: Tom Adams</small> |
| Purchasing Director | 8 / 7 / 2 0 2 4 X R u s t i n K r a f f t <small>Signed by: Rustin Krafft</small> |
| Finance Director | 8 / 7 / 2 0 2 4 X C h e y e n n e H e i n d e l <small>Signed by: Cheyenne Heindel</small> |
| Borough Attorney | 8 / 8 / 2 0 2 4 X N i c h o l a s S p i r o p o u l o s <small>Signed by: Nicholas Spiropoulos</small> |
| Borough Manager | 8 / 8 / 2 0 2 4 X M i c h a e l B r o w n <small>Signed by: Mike Brown</small> |
| Borough Clerk | 8 / 8 / 2 0 2 4 X L o n n i e M c K e c h n i e <small>Signed by: Lonnie McKechnie</small> |

ATTACHMENT (S) : Fiscal Note

SUMMARY STATEMENT: The Matanuska-Susitna Borough utilizes sodium chloride in its winter road maintenance. This product is blended with the road sand and applied to areas where icing exists. The Borough will require approximately 1,500 tons of sodium chloride to meet its needs for the coming winter. In the past we have purchased this product utilizing the State of Alaska contract in order to take advantage of their bulk pricing. It is our intention to do so again this year.

MSB 3.08.360 allows the borough to enter into procurement agreements with the state when it is in the best interest of the borough. Competition was done by the State of Alaska, Department of Transportation and Public Facilities through a formal bidding

process. Delivery of this product is required by October 15, 2024.


RECOMMENDATION OF ADMINISTRATION: Approve the legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: August 20, 2024

SUBJECT: Purchase of Sodium Chloride (Road salt) from Northern Gravel and Trucking in the amount of \$244,125

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|--|--|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT YES NO |
| AMOUNT REQUESTED \$244,125.00 | FUNDING SOURCE Various RSA Operating Budgets |
| FROM ACCOUNT # 270-285.000.000 4XX.XXX | PROJECT |
| TO ACCOUNT: | PROJECT # |
| VERIFIED BY:  X Merissa Carrell Signed by: Merissa Carrell | |

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 |
|------------------------|--------|--------------|--------|--------|--------|--------|
| Personnel Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | 244.1 | | | | |
| Equipment | | | | | | |
| Land/Structures | | | | | | |
| Grants, Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | | 244.1 | | | | |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------------|--|--------------|--|--|--|--|
| General Fund | | | | | | |
| State/Federal Funds | | | | | | |
| Other | | 244.1 | | | | |
| TOTAL | | 244.1 | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-Time | | | | | | |
| Part-Time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

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|--------------------|-----------------|
| APPROVED BY: | 8 / 7 / 2 0 2 4 |
| X Cheyenne Heindel | |

Signed by: Cheyenne Heindel