







MATANUSKA-SUSITNA BOROUGH INFORMATION MEMORANDUM IM No. 25-131

SUBJECT: ACCEPTING AND APPROPRIATING \$19,618.11 IN FISCAL YEAR 2025 PUBLIC DONATIONS REVENUE TO THE ANIMAL CARE AND REGULATION CAPITAL PROJECTS BUDGET AND APPROVING THE SCOPE OF WORK AND BUDGET FOR ANIMAL CARE OUTDOOR FACILITY UPGRADES.

AGENDA OF: June 3, 2025

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	 <u>Vanessa E. Forbes</u> Signed by: Vanessa Forbes
Animal Care Director	 <u>Vanessa E. Forbes</u> Signed by: Vanessa Forbes
Finance Director	 <u>Cheyenne Heindel</u> Signed by: Cheyenne Heindel
Borough Attorney	 <u>Shannon Bodolay for N S</u> Signed by: Shannon Bodolay
Borough Manager	 <u>Michael Brown</u> Signed by: Michael Brown
Borough Clerk	 <u>Lonnie McKechnie</u> Signed by: Lonnie McKechnie

ATTACHMENT (S) : Fiscal Note: YES X NO _____
Ordinance Serial No. 25-074 (2pp)
Resolution Serial No. 25-060

SUMMARY STATEMENT:

Animal Care & Regulation has received public donations in the amount of \$19,618.11, that need to be accepted and appropriated by the Assembly before FY 2025 donation funds can be used. These funds were specifically designated for animal care and regulation outdoor facilities upgrade needs. The accompanying legislation will place the funding into the project account and set the scope of work to all for the funding to be used as intended by the donors.


RECOMMENDATION OF ADMINISTRATION: Recommends approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 5/3//2025

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING \$19,618.11 OF REVENUES FROM FISCAL YEAR 2025 PUBLIC DONATIONS TO THE ANIMAL CARE AND REGULATION CAPITAL PROJECTS BUDGET FOR ANIMAL CARE OUTDOOR FACILITY UPGRADES.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$19,618.11	FUNDING SOURCE Animal Care Donations
FROM ACCOUNT # 200.000.000 369.900	PROJECT
TO ACCOUNT: 435.000.000 3xx.xxx	PROJECT # 10189
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel W. Zanto	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous	19.6					
TOTAL OPERATING	19.6					

CAPITAL						
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REVENUE						
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FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	19.6					
TOTAL						

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
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