

SUBJECT: ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR A GRANT IN THE AMOUNT OF \$21,580 FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES GRANT PROGRAM, TO FUND 425, PROJECT NUMBER 45284, FOR EMERGENCY RESPONSE MATERIALS, PLANNING, TRAINING, AND EXERCISE, AS WELL AS PERSONNEL COSTS FOR COORDINATING THE SUPPORT OF THE EMERGENCY OPERATIONS PLAN.

AGENDA OF: March 7, 2017

ASSEMBLY ACTION:

OR 17-024 and RS 17-017 - public hearing held and Adopted w/o objection @ 3/21/17 RM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: *[Signature]*

Route To:	Department/Individual	Initials	Remarks
	Originator/Feather	<i>RF</i>	
	Finance Director	<i>JK</i>	
	Borough Attorney	<i>AS</i>	
	Borough Clerk	<i>JRM</i>	<i>2/27/17</i> <i>[Signature]</i>

ATTACHMENT (S): Fiscal Note: YES X NO _____
 Ordinance Serial No. 17-024 (3 pp)
 Resolution Serial No. 17-017 (3 pp)

SUMMARY STATEMENT:

The borough received a grant from the State of Alaska, Department of Health and Social Services, and the assembly accepted and appropriated funds in the amount of \$40,000 with the approval of Ordinance Serial Number 16-093, and approved the scope of work and budget with Resolution Serial Number 16-060.

The borough has received additional funding on this grant from the State of Alaska, Department of Health and Social Services, and the borough assembly must accept and appropriate the additional grant funds in the amount of \$21,580 from the State of Alaska, Department of Health and Social Service grant and approve the scope of work and budget prior to the expenditure of

said funds.

The funds will be used for emergency response materials, planning, training, and exercise, as well as personnel costs for coordinating the support of the Emergency Operations Plan.

RECOMMENDATION OF ADMINISTRATION:

The administration supports the grant and recommends approval of the attached legislation, which will accept and appropriate a State of Alaska, Department of Health and Social Services grant in the amount of \$21,580 and set the scope of work and budget for emergency response materials, planning, training, and exercise, as well as personnel costs for coordinating the support of the Emergency Operations Plan.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 7, 2017

SUBJECT: Accepting, appropriating, and approving the scope of work and budget for a grant in the amount of \$21,580 from the State of Alaska, Department of Health of Social Services grant program, to fund 425, project number 45284, for emergency response materials, planning, training, and exercise, as well as personnel costs for coordinating the support of the Emergency Operations Plan.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>\$21,580</u>	FUNDING SOURCE <u>Grant</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT: <u>425.000.000.3XX.XXX</u>	PROJECT # <u>45284</u>
VERIFIED BY: <u>Barbara Saunquist</u>	CERTIFIED BY:
DATE: <u>2/22/17</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>21.6</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds	<u>21.6</u>					
Other						
TOTAL	<u>21.6</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Chasenne Howard DATE: 2/22/17