

SUBJECT: ACCEPTANCE AND APPROPRIATION OF FISCAL YEAR 2019 COMMUNITY ASSISTANCE PROGRAM FUNDS IN THE AMOUNT OF \$284,202 TO FUND 475, PROJECT NO. 47033.

AGENDA OF: November 27, 2018

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN M. MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
1	Originator	ep	
2	Finance Director	AK	
3	Borough Attorney	NS	
4	Borough Clerk	JAM	11/19/18

ATTACHMENT(S) : Fiscal Note: Yes X No

Ordinance Serial No. 18-107 (3pp)

Resolution Serial No. 18-075 (4pp)

SUMMARY STATEMENT:

During the 2008 legislative session a bill was passed that would allow a portion of the Fiscal Year 2009 Community Revenue Sharing Program (now known as Community Assistance Program) funds to be passed through to a community council. The program funding was continued for Fiscal Year 2010, Fiscal Year 2011, Fiscal Year 2012, Fiscal Year 2013, Fiscal Year 2014, Fiscal Year 2015, Fiscal Year 2016, Fiscal Year 2017, Fiscal Year 2018, and has been funded again for Fiscal Year 2019.

To qualify for the program, the communities must have at least 25 residents and pay for three of the following services: fire protection, emergency medical, water and sewer, solid waste management, public road or ice road maintenance, public health, and search and rescue.

The amount of the grant to be passed through in the form of a grant to each community council is \$15,789 and can only be spent for the public benefit of the unincorporated area.

Some examples of the scopes of work that community councils submitted for the program are as follows:

- Improve, maintain and groom trails
- Rental of portable toilets at public access to lakes and trailheads
- Funding to local non-profits who aid the community, such as food banks, Meals on Wheels, and MyHouse
- Public services such as food baskets and coats for needy families, and funding for furniture and equipment for the senior center
- Installation of streetlights to improve community safety
- Community centers: Upgrading and supplying the community center for use as an emergency shelter/triage center in the event of a disaster. Purchase of equipment, such as, a projector and portable PA system for community council meetings and other community functions. Purchase and installation of security systems at community centers
- Purchase of materials and equipment for public facilities, such as the local public safety building, ice rink and schools
- Monthly safety meetings to improve recreation safety awareness among the community
- Renovate roadside educational kiosk and historical parks
- Comprehensive plan and compilation of history of the area
- Funding to the local Health Organization to help establish a Farmer's Market

On March 6, 2018, the Assembly adopted Resolution Serial No. 18-007 which approved eighteen community councils for participation in the program. These community councils are only eligible for participation in the program once they have provided proof that they are registered as an incorporated nonprofit entity with the State of Alaska and the incorporated nonprofit entity has entered into the applicable agreements with the Borough.

RECOMMENDATION OF ADMINISTRATION:

Accept and appropriate Fiscal Year 2019 Community Assistance Program Funds in the amount of \$284,202, to Fund 475, Project No. 47033.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: November 27, 2018

SUBJECT: ACCEPTANCE AND APPROPRIATION OF FISCAL YEAR 2019 COMMUNITY ASSISTANCE PROGRAM FUNDS IN THE AMOUNT OF \$284,202 TO FUND 475, PROJECT NO. 47033.

ORIGINATOR: Finance/Accounting

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT: YES YES NO
AMOUNT REQUESTED \$284,202	FUNDING SOURCE State Community Assistance Program Grant
FROM ACCOUNT:	PROJECT # 47033
TO ACCOUNT: 475.000.000.3xx.xxx	PROJECT #
VERIFIED BY: <i>Barbara Baeniguel</i>	CERTIFIED BY:
DATE: <i>11/6/18</i>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY17	FY18	FY19	FY20	FY21	FY22
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE			284.2			
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds			284.2			
Other						
TOTAL			284.2			

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____

Phone: _____

DEPARTMENT: _____

Date: _____

APPROVED BY: *Chapman*

Date: *11/6/18*