

SUBJECT: ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR A GRANT IN THE AMOUNT OF \$143,500 FROM THE ALASKA STATE DEPARTMENT OF MILITARY AND VETERAN'S AFFAIRS, EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM, AND REQUESTING A REAPPROPRIATION OF \$143,500 FROM THE EMERGENCY MANAGEMENT FISCAL YEAR 2019 OPERATING BUDGET, TO FUND 425, PROJECT NUMBER 45285, FOR EMERGENCY MANAGEMENT WAGES AND BENEFITS.

AGENDA OF: October 16, 2018

ASSEMBLY ACTION:

Adopted without objection 10.30.18

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

Route to:	Department/Individual	Initials	Remarks
	Originator/Feather	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	10/18/18 <i>[Signature]</i>

ATTACHEMENTS: Fiscal Note: Yes X No _____
 Ordinance Serial No. 18-100 (2 pp)
 Resolution Serial No. 18-069 (2 pp)

SUMMARY STATEMENT:

The Borough has received a grant from the Alaska State Department of Military and Veteran's Affairs and the funds will be used for Emergency Management wages and benefits. The Borough is required to provide matching funds in the amount of \$143,500 in order to comply with the conditions of the grant and to receive the grant.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will accept and appropriate the Alaska State Department of Military and Veteran's Affairs grant in the amount of \$143,500 and approve a re-appropriation of \$143,500 from the Emergency Management Fiscal Year 2019 Operating Budget to Fund 425, Project 45285, and approve the scope of work and budget.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: October 16, 2018

SUBJECT: Accepting, appropriating, and approving the scope of work and budget for a grant in the amount of \$143,500 from the Alaska State Department of Military and Veteran's Affairs, Emergency Management Performance Grant program, and requesting a re-appropriation of \$143,500 from the Emergency Management Fiscal Year 2019 Operating Budget, to Fund 425, project number 45285, for Emergency Management wages and benefits.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 287,000</u>	FUNDING SOURCE <u>Grant / EMS Operating Budget</u>
FROM ACCOUNT # <u>100.1160.380.4xx.xxx (143,500)</u>	PROJECT #
TO ACCOUNT: <u>425.000.000.3xx.xxx</u>	PROJECT # <u>45285</u>
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>10/3/18</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>287</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Grant Funds	<u>143.5</u>					
State/Federal Funds	<u>143.5</u>					
Other						
TOTAL	<u>287</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Emergency Management DATE: _____
 APPROVED BY: [Signature] DATE: 10/3/18

IM No. 18-151
Ordinance Serial No. 18-100
Resolution Serial No. 18-069