




**SUBJECT:** APPROVE AN APPROPRIATION OF \$314,014 FROM THE BIG LAKE ROAD SERVICE AREA FUND BALANCE TO BIG LAKE ROAD SERVICE AREA 21 CAPITAL PROJECTS FUND.

**AGENDA OF:** February 18, 2025

**ASSEMBLY ACTION:** Adopted without objection 03/04/25 - BJH

**AGENDA ACTION REQUESTED:** Introduce and set for public hearing.

Route To	Signatures
Originator	 Recoverable Signature X C h a d F r y Signed by: Chad Fry
Department Director	 Expired certificate X T o m A d a m s , P E Signed by: Tom Adams
Finance Director	X C h e y e n n e H e i n d e l Signed by: Cheyenne Heindel
Borough Attorney	X N i c h o l a s S p i r o p o u l o s Signed by: Nicholas Spiropoulos
Borough Manager	X M i c h a e l B r o w n Signed by: Mike Brown
Borough Clerk	 Recoverable Signature X L o n n i e M c K e e Signed by: Lonnie McKee

**ATTACHMENT (S) :** Ordinance Serial No. 25-016 (2 pp)  
Fiscal Note (1 pp)

**SUMMARY STATEMENT:** The Big Lake Road Service Area Board and the Public Works Department would like to supplement funding of the Road Improvement Project List for Big Lake Road Service Area. The current list was approved with AM 24-019 on February 20, 2024. AM 25-011 which has an updated list for project 30043 is being presented to the Assembly for approval on February 18, 2025.

The audit for the period ending June 30, 2024 has been completed and there is \$314,014 in Big Lake Road Service Area fund balance, Fund 277. This amount would transfer to Big Lake Road Service Area, project 30043 as part of the fiscal year 2026 budget process. Transfer of this fund balance with this legislation will make these

funds available prior to fiscal year 2026, allowing for earlier funding support of previously approved road improvement projects, project 30043.


**RECOMMENDATION OF ADMINISTRATION:** Approve an appropriation of \$314,014 from the Big Lake Road Service Area, fund 277 to the Big Lake Road Service Area 21 Capital Project Fund.

## MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: February 18, 2025

SUBJECT: APPROVE AN APPROPRIATION OF \$314,014 FROM THE BIG LAKE ROAD SERVICE AREA FUND BALANCE TO BIG LAKE ROAD SERVICE AREA 21 CAPITAL PROJECTS FUND.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <b>YES</b> NO
AMOUNT REQUESTED \$314,014	FUNDING SOURCE Big Lake RSA FY25 Operating Budget
FROM ACCOUNT # 277.000.000 4xx.xxx	PROJECT#
TO ACCOUNT: 410.000.000 3xx.xxx	PROJECT # 30043-2100
VERIFIED BY:  R E C O V E R A B L E S I G N A T U R E X Liesel Weiland Signed by: Liesel Weiland	

## EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous	314.0					
TOTAL OPERATING	314.0					

CAPITAL						
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REVENUE						
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## FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	314.0					
TOTAL	314.0					

## POSITIONS:

Full-Time						
Part-Time						
Temporary						

## ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	<div>1 / 2 1 / 2 0 2 5</div> X Cheyenne Heindel Signed by: Cheyenne Heindel
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