
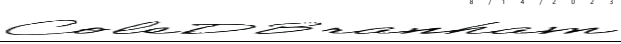



SUBJECT: Approve the cost of \$ 121,158.14 for Utility Relocation Services, to MTA Communications LLC, for the Erica Drive Improvements Project.

AGENDA OF: September 5, 2023

ASSEMBLY ACTION: Approved under the consent agenda 09/05/23 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	X  Signed by: Dustin Spidal 8/14/2023
Division Manager	X  Signed by: Cole Branham 8/14/2023
Department Director	X Tom Adams, P E Signed by: Tom Adams 8/15/2023
Purchasing Officer	X  Signed by: Russ Kraft 8/15/2023
Finance Director	X Cheyenne Heindel Signed by: Cheyenne Heindel 8/16/2023
Borough Attorney	X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos 8/17/2023
Borough Manager	X Michael Brown Signed by: Michael Brown 8/17/2023
Borough Clerk	X Lonnie McKechnie Signed by: Lonnie McKechnie 8/18/2023

ATTACHMENT (S) :

SUMMARY STATEMENT: On December 20, 2022 the Assembly approved the Road Improvement List - Summer 2023 with AM 22-155. The Road Improvement Project List included Erica Drive Improvements, Project Number 30042.

Relocation of MTA Communications LLC's (MTA) facilities is required for the project. An estimate was received from MTA for a relocation cost of \$ 121,158.14. MSB 3.08.161 requires assembly approval of any contract award over \$100,000.00.

RECOMMENDATION OF ADMINISTRATION: Approve the cost of \$ 121,158.14 for Utility Relocation Services, to MTA Communications LLC, for the Erica Drive Improvements Project.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: September 5, 2023

SUBJECT: Approve the cost of \$ 121,158.14 for Utility Relocation Services, to MTA Communications LLC, for the Erica Drive Improvements Project.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$121,158.14	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4XX.XXX	PROJECT #30042
TO ACCOUNT :	PROJECT #
VERIFIED BY: <div style="text-align: right;">8 / 1 5 / 2 0 2 3</div> <div style="text-align: center;"> X _____ L i e s e l W e i l a n d S i g n e d b y : L i e s e l W e i l a n d </div>	CERTIFIED BY:
DATE: 8/15/2023	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		121.2				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		121.2				
TOTAL		121.2				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

8 / 1 6 / 2 0 2 3

APPROVED BY:

X

C h e y e n n e H e i n d e l

DATE:

S i g n e d b y : C h e y e n n e H e i n d e l