

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY REAPPROPRIATING \$12,000 FROM THE SCISSOR LIFT AND TRAILER PROJECT TO AMERICAN DISABILITIES ACT (ADA) DOOR MODIFICATION PROJECT AT DOROTHY SWANDA JONES BUILDING (DSJ) AND A RESOLUTION ESTABLISHING THE SCOPE OF WORK AND BUDGET FOR ADA DOOR MODIFICATION PROJECT.

AGENDA OF: October 21, 2025

Assembly Action:

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	 Recoverable Signature X C h a d F r y Signed by: Chad Fry
Department Director	 Recoverable Signature X T o m A d a m s , P E Signed by: Tom Adams
Finance Director	 Recoverable Signature X L i e s e l Z a n t o f o r C H Signed by: Liesel Zanto
Borough Attorney	 Recoverable Signature X N i c h o l a s S p i r o p o u l o s Signed by: Nicholas Spiropoulos
Borough Manager	 Recoverable Signature X M i c h a e l B r o w n Signed by: Mike Brown
Borough Clerk	 Recoverable Signature X L o n n i e M c K e e c h i e Signed by: Lonnie McKeechie

ATTACHMENT (S) : Fiscal Note

Ordinance Serial No. 25-117 (2 pp)

Resolution Serial No. 25-102 (2 pp)

SUMMARY STATEMENT: The Public Works fund 480, project no. 20266, scissor lift and trailer project were part of the fiscal year 2026 approved budget. The projected expenses for this project are under budget resulting in excess funds. Operations and Maintenance would like to reappropriate \$12,000 to fund 435, project no. 10063 to modify an existing door to become ADA compliant at DSJ. This amount would include all additional safety, testing, operational equipment, and miscellaneous expenses needed to complete the project.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: October 21, 2025

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$12,000	FUNDING SOURCE Misc Capital Projects
FROM ACCOUNT # 480.000.000 4xx.xxx	PROJECT# 20266
TO ACCOUNT: 435.000.000 3xx.xxx	PROJECT # 10063
VERIFIED BY: 9 / 3 0 / 2 0 2 5 ☒ M e r i s s a C a r r e l l Signed by: M e r i s s a C a r r e l l	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL		12.0				
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		12.0				
TOTAL		12.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	9 / 3 0 / 2 0 2 5
	☒ L i e s e l Z a n t o Signed by: L i e s e l Z a n t o

Ordinance No. 25-117
Resolution Serial No. 25-102
IM No. 25-228